



NT Police, Fire and Emergency Services 2010-2011 Annual Report



Keeping People Safe



The Honourable Paul Henderson MLA
Minister for Police, Fire and Emergency Services
GPO Box 3146
DARWIN NT 0801

Dear Minister,

In accordance with the provisions of Section 28 of the *Public Sector Employment and Management Act* and Section 12 of the *Financial Management Act*, I am pleased to provide you with a report on the operations and achievements of the Northern Territory Police, Fire and Emergency Services for the period 1 July 2010 to 30 June 2011.

As Accountable Officer of Northern Territory Police, Fire and Emergency Services I give the following representation to you that, to the best of my knowledge and belief:

- a) proper records of all transactions affecting the Agency are kept and that employees under my control observe the provisions of the *Financial Management Act*, the *Financial Management Regulations* and Treasurer's Directions;
- b) procedures within the Agency afford proper internal control and a current description of such procedures is recorded in the accounting and property manual which has been prepared in accordance with the requirements of the *Financial Management Act*;
- c) no indication of major malpractice, major breach of legislation or delegation, major error in or omission from the accounts and records exists.
- d) in accordance with the requirements of section 15 of the *Financial Management Act*, the internal audit capacity available to the Agency is adequate and the results of internal audits have been reported to me;
- e) the financial statements included in the annual report have been prepared from proper accounts and records and are in accordance with Treasurer's Directions;
- f) all Employment Instructions issued by the Commissioner for Public Employment have been satisfied; and
- g) procedures within the agency complied with the requirements of the *Information Act*.

John McRoberts APM
Commissioner of Police
Chief Executive Officer
Fire and Emergency Services
28 September 2011

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Purpose of the Report

Pursuant to section 28 of the *Public Sector Employment and Management Act*, this annual report aims to provide a record of achievement against the Northern Territory Police, Fire and Emergency Services (NTPFES) 2010-11 *Budget Paper No. 3*.

Specifically, this report aims to:

- inform Parliament, Territorians and other stakeholders of significant activities in 2010-11; and
- provide information on the factors that affected the performance of the functions of the NTPFES, otherwise referred to as the Tri-Service.

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Commissioner's/CEO's Overview

As Commissioner of Police and Chief Executive Officer of Fire and Rescue and Emergency Services, I am pleased to present this annual report on behalf of the agency.

It is rewarding to look back over the past year and report on the many hours of hard work by Police, Fire and Emergency Service personnel and Volunteers who deliver a quality service to 'keep people safe' and ensure safe communities across the Northern Territory (NT).

Our People

At the end of the reporting period, there were 2,023 staff employed across the NTPFES, which was an increase of 2% on the previous year.

The requirement to ensure employees have the capabilities to consistently deliver a high quality service in response to diverse incidents in a challenging environment is a priority for the agency. This reporting period saw the introduction of the first Tri-Service 'People Strategy' and the first formal roll out of a mandatory professional development tool, 'Performance Plus'.

Performance Plus articulates what is expected of personnel and identifies goals, coaching, guidance, management and development opportunities. Performance Plus is a commitment and investment in our existing employees under the People Strategy. This strategy outlines a broader focus for attracting and retaining the right people, delivering a culture of diversity and equal opportunity, building a safe and healthy work environment while encouraging innovation and continuous improvement.

The successful introduction of the People Strategy and its continuous implementation over the new financial year aims to maximise a harmonious workplace which in turn will increase the community's confidence and support.

Operations

2010-11 was a significant year of achievement for NT Police with total crime for the NT in all the major categories falling or remaining stable.

A number of significant initiatives were introduced, including the roll out of banning notice provisions under the *Liquor Act*, which commenced on 1 October 2010. The provisions contribute to our efforts to reduce alcohol related violence in and around licensed premises.

I wish to highlight some of the combined and coordinated efforts of this agency as a whole during the reporting period. There were a number of significant emergencies during 2010-11 which saw an

outstanding response both within the NT, and providing support interstate and in New Zealand.

An urban search and rescue team made up of both Fire and Rescue and Emergency Services were deployed to assist with surveying affected areas following the Queensland floods.

Queensland Cyclone Yasi closely followed, which not only saw one of the largest interstate deployments of Tri-Service personnel and Volunteers, but also resulted in flooding across vast areas of the NT's Southern Region. There were numerous storm damage reports which the agency responded to, including the coordination of evacuations from communities across the Barkly Shire Region to temporary accommodation in Tennant Creek.

A couple of weeks later, Tropical Cyclone Carlos (TCC) activated the 'Region 1' Cyclone Response Plan in the NT. As the 'Territory Controller' for emergency response, I was very pleased with the level of professionalism and leadership demonstrated across the Tri-Service in preparing the community and both coordinating and providing assistance as a result of the significant storm and flood damage.

In the period following Ex-TCC, flooding resulted towards the south and over 370 people were safely evacuated to a temporary evacuation centre.

We also responded to assist in response to the earthquake that hit Christchurch, New Zealand. The NT Police Disaster Victim Identification experts and an Urban Search and Rescue team made up of both NT Fire and Rescue and Emergency Service Volunteers initially deployed. Their challenges included stabilizing damaged structures and gaining access to collapsed buildings to recover victims who tragically lost their lives.

A third team comprised of Police Officers was subsequently deployed and were sworn in as Special Constables to support the New Zealand Police. Their duties included conducting general patrols and community engagement, low risk searches of rubble and vehicle recovery.

WebEOC

In September 2010, the Tri-Service introduced Web-based Incident Management System (WebEOC), the first multi-agency information coordination and reporting capability using the internet in the event of an emergency. The reporting period saw over 800 users and over 20 agencies utilising this system through training exercises and 20 incidents which affected the NT ranging from significant Police operations to major floods and TCC.

Review of the Police Uniform

A significant outcome which is not detailed within this report but is perhaps worth mentioning is the NT Police Association called for a review based on the complaints from Officers that the existing uniform was not fit for the purpose of modern day policing.

Following extensive scoping and a trial by front line officers of a variety of uniform options, fit for purpose options were offered to Police Officers by way of vote, including the option to retain the existing uniform. The outcome of this process, as publicly announced in April 2011, was that the Police uniform will change to a new blue style and material. I anticipate being in a position to report on the full roll out of this uniform across the Territory in the next Annual Report.

Management Changes

The reporting period saw the retirement of one of the NT's longest serving Police Officers, Assistant Commissioner Mark McAdie. Following a 35 year Police career, Mr McAdie commenced semi-retirement on 4 August 2010 but remains committed to the Police Historical Society and Police Legacy.

The new Deputy Commissioner, Shayne Maines commenced in July 2010 bringing a wealth of Police experience since commencing his career as a Western Australian Police Cadet in 1981. Since commencement with the NT Police, Deputy Commissioner Maines has reviewed the Police structure to ensure maximum efficiency of the delivery of Policing services to the Territory community. This review led to the establishment of a dedicated Traffic and Specialist Services Command established from within existing resources in late 2010.

As this restructure was underway, the NT Police welcomed Assistant Commissioner, Crime and Specialist Services, Reece Kershaw as the latest member of the Executive team. Mr Kershaw previously was a Commander of Serious and Organised Crime with the Australian Federal Police prior to commencing his appointment with the NT Police in February 2011. His experience both within Australia and overseas includes policing areas of child protection, international narcotics trafficking, intelligence and investigations in relation to counter terrorism and organised crime.

Service Delivery into the Future

As I stated in last year's report, the success of this agency is very much influenced by our interaction with the community and meeting the expectations of the community.

The introduction and public promotion of a new 'compliments and complaints' medium was designed to further capture and record customer satisfaction and enable a quick and appropriate response where required. Despite the introduction of additional mediums, such as online submission capability, email, in person and over the phone, the number of complaints against Police has declined by over 34%.

I am very pleased to report that the last year saw three times as many compliments compared to complaints and I hope to be able to continue to report such positive results in future reports.

The NTPFES is committed to continuing to serve the needs of the community in providing quality police, fire and emergency services and ensuring a safe and secure NT. In 2011-12 we will continue to build on the positive results that we have achieved in the past year.

John McRoberts, APM
Commissioner of Police
CEO Fire and Emergency Services

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Corporate Governance

This section of the annual report provides an overview of the agency's corporate governance structure and function.

The key to corporate governance across the NTPFES is a commitment to our vision, mission, ethics and business planning framework.

Vision

A Safe and Secure NT

The NTPFES is committed to ensuring a safe and secure NT through the delivery of policing, fire and emergency services to the community.

Our vision focuses our commitment on public safety.

Mission

Keeping People Safe

The NTPFES mission underpins our role to protect the community by working together and developing partnerships with other agencies and the community.

The agency mission of Keeping People Safe will be delivered through excellent service provision, community engagement and leadership. Achieving our mission directly contributes to a safer and more confident community.

Responsible Minister

The Minister for the NTPFES is the Chief Minister, the Honourable Paul Raymond Henderson, MLA.

Agency Profile

Mr John McRoberts APM is the Commissioner of Police and Chief Executive Officer of Fire and Emergency Services.

The core functions of the NT Police Force (NTPF) are:

- uphold the law and maintain social order;
- protect life and property;
- prevent, detect, investigate and prosecute offences;
- manage road safety education and enforcement measures;
- provide disaster mitigation and management services; and
- provide emergency management and community safety services.

The core functions of the NT Fire and Rescue Service (NTFRS) are:

- provide emergency management;
- community safety (fire safety engineering, inspection and compliance, fire cause investigation,

education and awareness programs and hazard mitigation); and

- responding to fire and other emergencies (road crash rescue, hazardous material, urban search and rescue).

The core functions of the NT Emergency Service (NTES) are:

- educate and train employees of Government departments and other bodies, members of the public, voluntary members and volunteer groups, for counter-disaster purposes;
- raise, train and equip such NTES Volunteer Units as the Director considers necessary;
- develop and install communications and operational facilities that may be required for counter-disaster purposes;
- select, deploy and coordinate resources during counter-disaster operations;
- collate and produce Territory, regional and local counter-disaster plans; and
- provide counter-disaster equipment to Regional Controllers and Local Controllers.

Priorities addressed by the NTPFES in 2010-11 included:

- improving the level of client satisfaction with services;
- continuing the delivery of a highly visible police presence;
- tackling alcohol-related crime and antisocial behaviour;
- targeting high volume crimes including assaults and property damage;
- continuing the Personal and Domestic Violence Crime Reduction Strategy;
- focusing on road safety through education and enforcement;
- enhancing an all hazards emergency response capability;
- developing proactive community safety and fire education programs;
- building community resilience to better cope with emergencies; and
- working with other Government agencies, non-Government organisations and industry to enhance public safety.

NTPFES Executive

John McRoberts APM, Commissioner of Police and Chief Executive Officer, Fire and Emergency Services



Mr John McRoberts joined the NTPFES on the 28th of December, 2009, following a 31 year career with the Western Australia Police. Mr McRoberts served at a number of urban and regional Police Stations as a General Duties Officer prior to joining the Criminal Investigation Branch as a Detective and working in the Armed Robbery Squad, Drug Squad and at Kununurra in the far north of the state. In 2004, Mr McRoberts was promoted to Assistant Commissioner and held a number of portfolios including Counter Terrorism and State Protection, and was the Western Australia Police representative on the National Counter Terrorism Committee and State Emergency Management Committee. In 1996, he graduated from Edith Cowan University after obtaining a Bachelor of Arts (Justice Studies) and in 2007 he was awarded the Australian Police Medal for distinguished police service.

Grahame Kelly APM, Assistant Commissioner (Darwin Metropolitan)



Assistant Commissioner Kelly joined the NTPF in February 1979. His service spans 30 years and includes approximately equal time in both the Crime and Support Service and Operations Service, in urban, regional and remote communities across the NT. Career highlights include his roles in remote bush stations, as Director of NTPFES College, and five years as Superintendent of Police specialist units within the Territory Support Division, that included Counter Terrorism Preparedness and Search and Rescue. Assistant Commissioner Kelly holds a Bachelor of Business Degree from NT University, is a graduate of the Police Management Development Program from the Australian Institute of Police Management, the Australian Federal Police, Management of Serious Crime Course and the 212th Federal Bureau of Investigation National Academy in the United States of America. He was awarded the Australian Police Medal in 2005.

Shayne Maines, Deputy Commissioner



Deputy Commissioner Maines became a Police Cadet in 1981 and served throughout metropolitan and regional Western Australia including Bunbury, Albany, Broome and Fitzroy Crossing in general operations and as a Detective. In 2001, he was promoted to Inspector and in 2005 to District Superintendent in the South East Metropolitan District. In 2007, he was appointed to the Sex Crime Division in the Specialist Crime Portfolio where he led the Division's research, management and investigation of child protection, family violence and sex related crime. In 2008 he was promoted to Assistant Commissioner and held positions in the South Metropolitan Region and the Specialist Enforcement and Operations Portfolio. On the 26th of July 2010 he was appointed Deputy Commissioner of the NTPF. Deputy Commissioner Maines has a Master of Business Administration and a Master of Leadership and Management (Policing).

Mark Payne, Assistant Commissioner (Regional Operations)



Assistant Commissioner Payne joined the NTPF in 1984 and spent the majority of his career in the Southern Region serving in a variety of roles at both major centres and remote localities. He has been attached to Criminal Investigation branches at Tennant Creek and Alice Springs, and was assigned as a Detective Sergeant to the Drug and Intelligence Unit, Southern Crime. In 2000, Assistant Commissioner Payne moved to Darwin where he was appointed to the position of Superintendent, Darwin Regional Support. After working across a range of support areas, Assistant Commissioner Payne was appointed as Commander of the Continuous Improvement Program. He has held appointments as Assistant Commissioner of Operations, Human Resource Service and Greater Darwin. Assistant Commissioner Payne has a Graduate Certificate in Public Sector Management from Flinders University and a Graduate Certificate in Applied Management from the Australian Institute of Police Management.

*Reece Kershaw, Assistant Commissioner
(Crime and Specialist Service)*



Assistant Commissioner Kershaw has a wide range of experience in law enforcement at a national and international level. During his career with the Australian Federal Police key appointments included Commander Serious and Organised Crime for the Crime Program, Superintendent Operations

Support for the Participating Police Force in the Solomon Islands and Superintendent Child Protection Operations within High Tech Crime Operations. For over three years he was based in The Hague, Netherlands as the Superintendent and Senior Liaison Officer for Australia's International Network focusing on international narcotics trafficking, counter-terrorism and organised crime related investigations and intelligence. He is a graduate of the Federal Bureau of Investigation Law Enforcement Executive Development Program and a graduate of the Australian Institute of Company Directors. He holds a Master of Business Administration, Graduate Certificate in Business (Banking) and Certificate in Business (Europe).

Audrey Ko PSM, Executive Director Corporate Service



Executive Director Ko had 10 years private enterprise experience in Hong Kong before joining the NT Government in 1979, where she worked with the Departments of Transport and Works, Health and Community Services, Chief Minister, Education and Police, Fire and Emergency Services. Executive Director Ko is responsible for

strategic corporate leadership in administrative, logistical and specialist support to enable frontline entities of the agency to achieve service delivery outcomes. She represents the agency on a range of high level steering committees and working groups on whole of Government initiatives and has the unique function of coordinating the NT Police's involvement in CrimTrac, a national law enforcement initiative. She has a Bachelor of Business with double majors in Management and Computing and a Master of Business Administration. Executive Director Ko was awarded the Public Service Medal in 2005.

Greg Nettleton, Director, NT Fire & Rescue Service



Director Greg Nettleton was appointed as the Chief Fire Officer of the Northern Territory Fire and Rescue Service in 2007. Prior to his employment with NTFRS his diverse career featured appointments in engineering, research and development, land management, training, strategic contingency

planning, risk management and emergency management. Mr Nettleton holds a Bachelor of Engineering, Masters in Engineering Science and Masters of Business Administration and has worked and studied in Australia and overseas.

Following the resignation of Greg Nettleton:

Mr Mick Ayre was appointed Acting Director from 8 January 2011 for the remainder of the financial year.

Mr David Ellis was appointed Acting Chief Fire Officer for the remainder of the financial year.

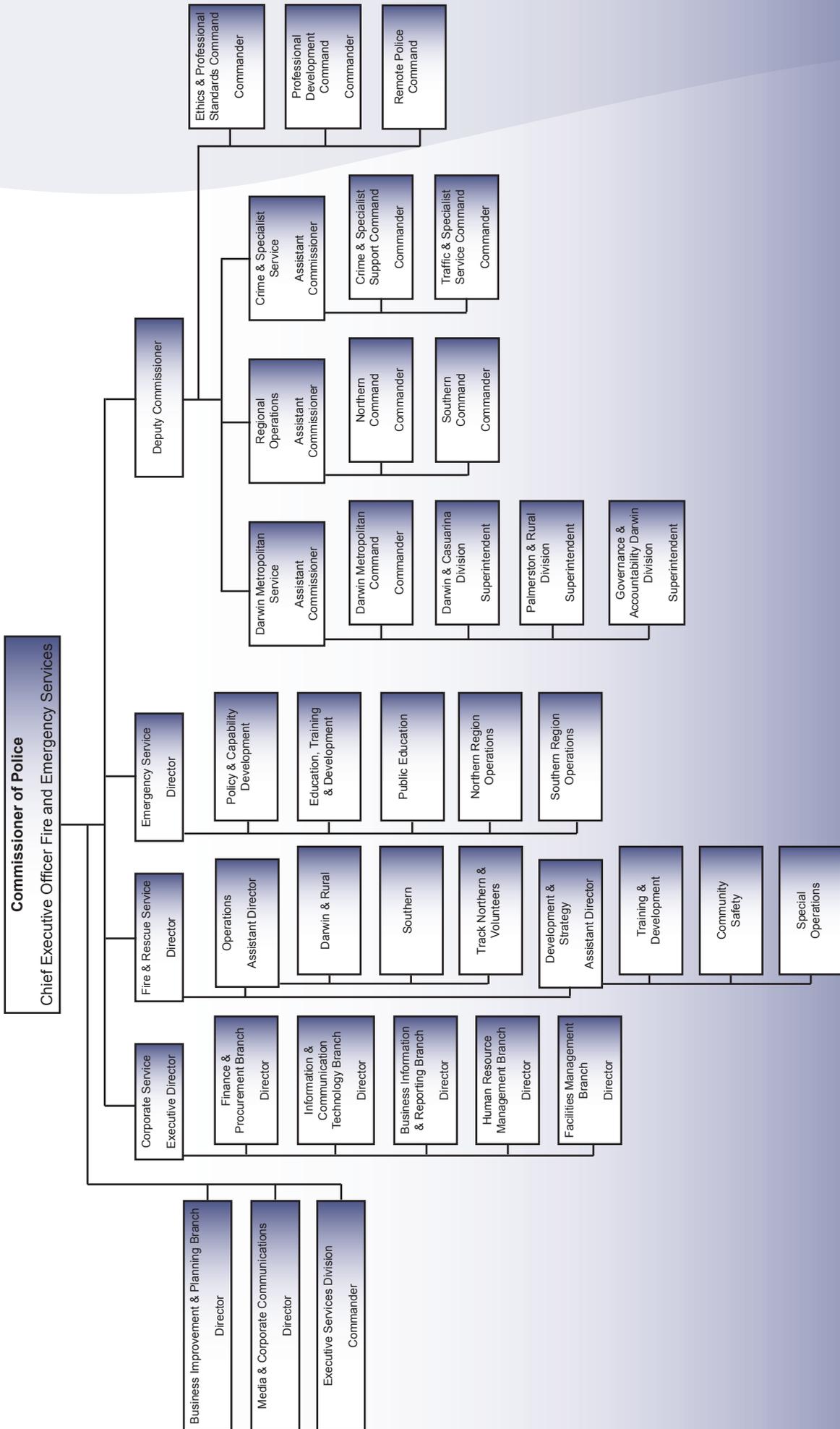
Peter Davies, Director Emergency Service



Director Davies joined the NTES in 2006 after a 30 year career with the Australian Defence Force, where he pursued two career streams in operations and project management. As a project manager, Director Davies specialised in equipment acquisition and organisational transformation. Highlights included managing Project Bluefin which re-equipped the Australian Defence

Force's Special Forces for the Sydney Olympics and planned the establishment of Electronic Systems Division of the Defence Materiel Organisation, an 800 strong organisation geographically dispersed throughout Australia. Director Davies is a graduate of the Royal Military College Shrivenham (UK), Command and Staff College Queenscliff and the Joint Services Staff College. He holds a Bachelor of Arts (Hons), a Master of Defence Studies and a Master of Business Administration. He was awarded a Commendation for Distinguished Conduct for his contribution as the Chief of Staff of Australia's Joint Taskforce Headquarters in Iraq.

Organisational Chart



(as at June 2011)

Legislation and Reporting

Governing Legislation

The Commissioner of Police exercises Chief Executive Officer authority over the NTPF, the NTFRS, the NTES and Tri-Service support personnel. In accordance with Schedule 2 of the Administrative Arrangements Order under section 35 of the *Interpretation Act*, the agency administers the following Acts:

Child Protection (Offender Reporting and Registration) Act

The Act requires certain offenders who commit sexual or certain other serious offences against children to keep Police informed of their whereabouts and other personal details for a period of time in order to reduce the likelihood that they will re-offend and in order to: facilitate the investigation and prosecution of any future offences that they may commit; to prohibit certain offenders from working in child-related employment; to enable courts to make orders prohibiting certain offenders from engaging in specified conduct; and for related purposes.

Disasters Act

Establishes the NTES and appoints the Commissioner of Police the Territory Controller for all counter-disaster activities in the NT. The Act provides members of police and authorised persons with special powers during a state of disaster or emergency.

Fire and Emergency Act

Establishes the NTFRS with the Commissioner of Police and CEO of FES. The Act empowers members of the Fire and Rescue Service to respond to fires and other emergencies.

Firearms Act

Provides the Commissioner of Police with powers to grant, refuse, suspend and revoke licences and permits for various classes of firearms, shooting galleries and clubs. The Act regulates the sale and use of firearms and provides criminal penalties for breaches of the Act.

Fisheries Act (Enforcement)

For the purpose of enforcement under the *Fisheries Act*, every member of the NTPF is deemed to be a Fisheries Officer.

Police Administration Act

Establishes the NTPF and provides general policing powers and the administration, control and discipline of the Police Force. The Office of the Commissioner for Public Employment is responsible for Part 111 of the *Police Administration Act* that governs conditions of service for NTPF members.

Telecommunications (Interception) NT Act

The Act enables the NTPF to be declared an agency for the purposes of the *Telecommunications (Interception) Act* of the Commonwealth and for related purposes.

Terrorism (Emergency Powers) Act

The Act provides powers to prevent and respond to terrorist acts.

Weapons Control Act

The Act provides for the regulation of the possession, sale, carriage and use of weapons (other than firearms) and body armour. Provides the Commissioner of Police with powers to grant and revoke approvals and authorities in relation to the sale, possession and use of prohibited weapons and body armour.

Youth Justice Act (Part 3)

The purpose of the Act is to provide a means of diverting youth who are believed, on reasonable grounds, to have committed offences.

Other legislation and regulations that confer responsibilities on NTPFES are listed in Appendix A of this Annual Report.

Performance Reporting

The NT Government’s Working for Outcomes framework is based on outputs, performance and accruals for budgeting, accounting and reporting. The framework links NTPFES outputs and outcomes to the objectives of Government, particularly in relation to social initiatives, policies and programs as part of our shared commitment to keeping Territorians safe.

The NTPFES is primarily focused on five output groups as determined by the NT Government’s *Budget Paper No. 3*. The relationship between the output groups, outcomes and outputs are shown in the table below.

Output Group	Outcomes	Output/Service Delivery Areas
Community Safety & Crime Prevention	Enhance Community Safety & Protection	Community Safety & Crime Prevention
General Policing, Crime Detection, Investigation & Prosecution	Effective & Efficient Response, Investigation & Prosecution Services	Response & Recovery Services Investigations Services to the Judicial Process
Road Safety Services	An Environment that Encourages Road Users to Behave Safely and Lawfully	Road Safety Services
Fire Prevention & Response Management	Incidence & Impact of Fire & Other Emergencies is Minimised	Fire Prevention & Response Management
Emergency Service	Effective Counter-Disaster Planning & Mitigating Measures to Minimise the Impact of Disaster & Hazards	Emergency Service

Performance Measures

The performance of NTPFES service delivery is primarily measured against quantity, quality and timeliness, to ensure efficient and effective performance.

Quantity

Quantity relates to the number or amount of services provided. This is generally a volume measurement except for policy and advisory services, where the overall capacity to provide the service is more meaningful, and includes:

- the number of community safety and crime prevention programs delivered by Police;
- the number of public education awareness, prevention and training programs delivered to the community by fire and rescue personnel and emergency service staff;
- the number of vehicles passing speed camera checkpoints;
- the number of drivers breath-tested; and
- officer hours.

The quantitative measure of hours examines the time that frontline operational staff are available to provide a service to customers.

Quality

Quality relates to the calibre or excellence of an output and generally reflects service standards based on client need and includes:

- community feelings of safety;
- community satisfaction with services provided/contact;
- community satisfaction with education and awareness programs;
- investigation outcomes;
- safe road user behaviour;
- fire reduction;
- fire containment; and
- emergency service response and availability.

Timeliness

Timeliness relates to the time taken to produce the output and provides an indication of the service or processing speed and efficiency including:

- time taken to answer calls for assistance;
- time taken to dispatch NTPFES units to calls for assistance;

- investigation outcomes within 30 days; and
- prosecution briefs ready for initial court mention.

Internal Governance

Risk Management and Internal Audit

During the reporting period the NTPFES adopted a Risk Management Framework and established the Risk Planning Division dedicated to implementing the framework across the agency and enhancing the agency's risk management and internal audit capabilities.

Audits conducted in 2010-11 include:

- station inspections;
- NTPFES travel procedures;
- policy and procedure actions and currency reviews; and
- NTES biannual Volunteer Unit response capability reviews.

The heads of Darwin Metropolitan, Regional Operations, Crime and Specialist Support, Corporate Service, Fire Service and Emergency Service continue to monitor risk, systems of internal control and formulate tactical and operational strategies through both Tasking and Coordination Groups and the NTPFES Risk Management Framework. Strategic and tactical initiatives are developed, monitored and reviewed against key priority areas and output group performance.

Governance and Accountability (GA) Initiative

The introduction of a GA Division has enhanced the internal governance capability of the organisation. Audits conducted over the period since the commencement of the GA Division within the Darwin Metropolitan Command include: (a) leave audit, (b) training audit, (c) PROMIS audit, (d) property audit and (e) overtime audit.

These audits have identified a number of process issues and a range of strategies have been put in place to improve our performance and maintain transparency and accountability.

As a cross Government approach to Crime Prevention through Environmental Design audits, the Department of Justice has funded a training program to promote the initiative to build greater capacity for access to audits across both the Government and non-Government sectors. During the next year audits will focus on additional areas of concern which will result in further recommendations being made.

Secretariat

Secretariat provides a coordination service for the Executive relating to:

- reporting on Government policies and commitments;
- responses to Ministerial correspondence;
- processing of legislative amendments;
- Parliamentary Estimates Hearing; protocol requirements for official functions requiring Ministerial attendance; and
- briefing on the impact on the NT of proposed national policing initiatives from national bodies such as the Standing Council on Police and Emergency Management - Police (SCPEM-P) and the Standing Council on Police and Emergency Management - Emergency Management (SCPEM-EM), the Australian Crime Commission (ACC), CrimTrac, the Conference of Commissioners of Australasia and the South-West Pacific Region and the Australia New Zealand Policing Advisory Agency (ANZPAA).

The following legislative amendments commenced operation during the reporting period.

Act No.	Act Title	Assented to (Commenced)
45 of 2010	<i>Telecommunication (Interception) NT Amendment Act 2010</i>	13/12/2010 (13/12/2010)
43 of 2010	<i>Child Protection (Offender Reporting and Registration) Legislation Amendment Act 2010</i>	13/12/2010 (30/03/2010)

The following legislation was amended and commenced operation during the reporting period. These Acts and amendment Acts are the responsibility of, or were amended by, other Government agencies, but impacted upon the work of the NTPFES.

Act No.	Act Title	Assented to (Commenced)
14 of 2011	<i>Education Legislation Amendment Act 2011</i>	19/05/2011 (01/06/2011)
10 of 2011	<i>Criminal Law Amendment (Sentencing Appeals) Act 2011</i>	18/04/2011 (27/04/2011)

Amendments continued on next page.

Act No.	Act Title	Assented to (Commenced)
5 of 2011	<i>Criminal Code Amendment (Criminal Damage) Act 2011</i>	16/03/2011 (01/06/2011)
3 of 2011	<i>Information Amendment Act 2011</i>	14/03/2011 (30/03/2011)
47 of 2011	<i>Domestic and Family Violence Amendment Act 2010</i>	13/12/2010 (02/02/2011)
40 of 2010	<i>Oaths, Affidavits and Declarations (Consequential Amendments) Act 2010</i>	18/11/2010 (01/03/2011)
33 of 2010	<i>Criminal Code Amendment (Mental Impairment and Unfitness for Trial) Act 2010</i>	18/11/2010 (18/11/2010)
32 of 2010	<i>Transport of Dangerous Good by Road and Rail (National Uniform Legislation) Act 2010</i>	09/09/2010 (31/03/2011)
31 of 2010	<i>Justice Legislation Amendment (Committal Reforms) Act 2010</i>	09/09/2010 (01/04/2011)
18 of 2010	<i>Health Practitioner (National Uniform Legislation) Implementation Act 2010</i>	20/05/2010 (01/07/2010)
17 of 2010	<i>Liquor Legislation Amendment Act 2010</i>	20/05/2010 (01/07/2010)
12 of 2010	<i>Justice Legislation Amendment (Penalties) Act 2010</i>	20/05/2010 (01/07/2010)
9 of 2010	<i>Teacher Registration (NT) Amendment Act 2010</i>	17/03/2010 (01/09/2010)

Legal Branch

NTPFES Legal Services is a part of the Department of Justice, providing a full range of legal services to the Police, Fire and Emergency Services (PFES), including:

- legal and legal policy advice;
- management of legislation administered by the Tri-Service;

- review and comment on other legislation, Ministerial and Cabinet submissions;
- drafting and negotiation on agreements and memorandum of understanding;
- legal representation;
- management of outsourced legal representation; and
- maintenance of legal records.

Information Management Section

The *Information Act (NT)* provides the public with the right to access Government information, access or correct personal information and individual rights to privacy. In 2010-11 NTPFES received 188 formal applications to access information and finalised 123. This was approximately 6% more than last year.

Four privacy complaints were dealt with by the Business Information and Reporting Branch (BIRB) in conjunction with the Ethical and Professional Standards Command, compared to seven complaints last year.

The applications to access information which were received by NTPFES in 2010-11 are detailed in the below table.

Application Outcomes	Quantity
Applications Granted in Full	18
Applications Granted in Part	89
Applications Refused in Full	28
Applications Withdrawn	8
Applications Not Accepted	28
Applications Transferred	0
Applications Outstanding as at 01/07/2011	15
Total Applications Lodged	186

Application Outcomes	Quantity
Number of Pages Granted in Full	3,542
Number of Pages Granted in Part	963
Number of Pages Refused in Full	2,383
Total Number of Pages Assessed	6888

Note. Application Outcomes figures supplied by the Department of the Chief Minister.

The applications to correct personal information which were received by NTPFES in 2010-11 are outlined below.

Application Outcomes	Quantity
Total Applications Lodged	7
Applications Corrected	2
Applications Refused to Correct	4
Applications Transferred to Another Agency	1

The BIRB provides policy advice to all NTPFES in respect of privacy matters and the operation of the *Information Act (NT)*. Advice has been provided with respect to the undertaking of privacy audits for new projects, submissions to ANZPAA and the implementation of new Information Sharing Agreements. A review of the existing agreements is ongoing and was necessitated by amendments to legislation, Government policy and changing priorities and practices.

Records Management Section

The NTPFES Records Management Section (RMS) has delegated responsibility under the Chief Executive Officer of the NTPFES for the overall control of all NTPFES corporate records and the implementation of records management policy, procedure and standards within the Tri-Service. Continuous improvement in the development and implementation of quality standards and business rules has played a vital role in raising the awareness of accountabilities and obligations of all employees of the NTPFES in complying with Part 9 of the *Information Act (NT)*.

RMS has assisted sections in developing and implementing business rules to improve record keeping and overall business efficiency. The work will continue as a part of an overall audit of agency records. Electronic Document Records Management (EDRM) is the future focus for RMS in the NTPFES. The RMS will commence an EDRM pilot program in 2011-12 to assess benefits, including increased business efficiency and reduced physical data storage. The upgrade of TRIM 6.2.4 to HP TRIM Version 7.1.0 in 2011 will further enhance the ability of NTPFES to pursue this direction in the future.

For the reporting period, 21,928 corporate documents were captured on TRIM; 8,014 files were created and 540 archive boxes of records were disposed.

SAFE NT

Screening Assessment for Employment NT (SAFE NT) is a business unit of NTPFES that is responsible for issuing National Police Certificates (NPC) for employment purposes and for issuing Working With

Children Clearance Notices (Ochre Cards). The Ochre Cards scheme formally commenced on 1 July 2011. Prior to commencement of the scheme, SAFE NT received 36,198 applications and had issued 34,309 Ochre Cards. As well as issuing Ochre Cards SAFE NT also issued 16,041 NPC.

Work is currently being conducted to improve access and utilise international criminal records.

External Representation

In the pursuit of best practice, the NTPFES collaborates with international, national and NT agencies to formulate and enhance strategic policy initiatives to deliver a safer and more secure NT.

External committees and working groups involving NTPFES staff include:

- ANZPAA;
- Australasian Crime Commissioners' Forum;
- Australasian Fire Authorities Council;
- Australian Council of State Emergency Services;
- Australian Crime Commission Board;
- National Counter Terrorism Committee;
- Police Commissioners' Conference of Australasia and the South West Pacific;
- Senior Officers Group;
- Inter-Governmental Committee on Drugs;
- National Drug Law Enforcement Research Fund;
- Victims of Crime NT Inc. (formerly known as VOCAL);
- National Criminal Investigation DNA Database; and
- NT Law Reform Committee Joint Review Committee (JRC).

Ethical and Professional Standards

The Ethical and Professional Standards Command (EPSC) has the responsibility for promoting, monitoring and maintaining the highest ethical standards and behaviour within the NTPFES. EPSC ensures the Commissioner's responsibility for taking action on complaints against Police and internal breaches of discipline is fulfilled.

EPSC has two primary roles:

- complaints against Police administration: the coordination and investigation of all complaints against Police pursuant to the legislative requirements of the *Ombudsman Act*; and
- internal investigations: the responsibility for the investigation of internal disciplinary matters and

the management of the disciplinary process, particularly where criminality is alleged against Police members.

The *Ombudsman Act* categorises complaints as Category 1 (Serious Misconduct) or 2 (Conciliation and Preliminary Enquiries). During the reporting period, there was a 34.65% decrease (329 to 215) in complaints against Police in comparison with the previous reporting period. Internal disciplinary investigations decreased by 14.5% (76 to 65).

Training has been provided by EPSC to all Foundation and Developmental Studies courses and a range of station and work units over the past 12 months. Ongoing mentoring, advice and support has been provided to staff throughout the agency who undertake investigations into complaints against Police and internal disciplinary matters. The EPSC is also responsible for the oversight of custody events and death in custody investigations.

In November 2010, EPSC introduced an online compliments and complaints function which allows internal staff and members of the public to provide both positive and negative feedback in relation to NTPFES service delivery. This avenue for reporting has only been advertised internally, to date resulting in 4 complaints against Police and 11 compliments.

EPSC has moved towards behavioural risk assessment and early intervention for staff ethics and integrity, to reduce complaints against Police and increase the professionalism and integrity of the agency. This process enables early identification of behaviour, conduct and performance amongst employees that assists in identifying issues in the early stages and responding with a range of approaches through leadership, mentoring and supervision. In 2010-11, 11 members were identified through this process resulting in a clear reduction in the complaints against these officers.

Complaints Against Police (During Reporting Period)

Complaints Against Police Type	Number	Members Identified	Public Servants
CAP - Preliminary	6	4	2
CAP - Conciliation	145	188	0
CAP - Category 1	27	87	0
CAP - Category 2	36	133	0
CAP - Information	1	0	0
Total	215	412	2

Source. EPSC PROMIS 30 June 2011

Complaints Against Police Type	S	NS	CI	SE	W/CNL
CAP - Preliminary	2	2	0	0	2
CAP - Category 1	5	10	7	1	4
CAP - Category 2	5	17	13	0	1
CAP - Information	0	0	0	1	0
Total	12	39	20	2	7

Source. EPSC PROMIS 30 June 2011

Note. S = Substantiated; NS = Not Substantiated; CI = Current Investigation; SE = Statute Expired; W/CNL = Withdrawn / Complaint not Located.

Conciliation	Number
Action Deemed Reasonable	43
Apology Provided	61
Brought to Attention of Member	16
Complaint not Located / Withdrawn	18
Current Investigation	7
Total	145

Source. EPSC PROMIS 30 June 2011

Action Taken	Police Officer	ACPO	Police Auxiliary
Managerial Guidance - Part IV PAA	3	0	0
Managerial Guidance - Sec 14C PAA	84	6	8
Performance Improvement Plan	2	0	0
Training	3	0	1
No Action	1	0	0
Compensation / Costs	2	0	0
Total	95	6	9

Source. EPSC PROMIS 30 June 2011

Investigations into complaints against Police often identify procedural or behaviour concerns that are ancillary to the complaint and result in action being taken against members to improve their performance and increase the professionalism and integrity of the agency. In some circumstances a member may receive more than one sanction for their behaviour.

Internal Investigations (During Reporting Period)

Internal Investigations	Number	Members Identified	Public Servants
Preliminary	5	41	0
Category 1	26	68	1
Category 2	34	37	3
Total	65	146	4

Source. EPSC PROMIS 30 June 2011

Internal Investigations	S	NS	CI
Preliminary	0	4	1
Category 1	14	8	4
Category 2	20	7	7
Total	34	19	12

Source. EPSC PROMIS 30 June 2011

Note. S = Substantiated; NS = Not Substantiated; CI = Current Investigation.

Action Taken	PO	ACPO	PA	PS
Terminated	2	0	0	1
Suspended	4	0	0	0
Resigned	1	3	0	0
Criminally Charged	2	2	0	1
Managerial Guidance - Part IV PAA	13	0	0	0
Managerial Guidance - Sec 14C PAA	47	3	3	0
Performance Improvement Plan	3	0	0	0
Good Behaviour Bond	14	0	0	0
Transfer	3	0	0	0
Disciplinary Hearing	1	1	0	0
No Action	2	1	0	0
Demotion	1	0	0	0
Internal Restriction	8	0	0	0
Total	101	10	3	2

Source. EPSC PROMIS 30 June 2011

Note. PO = Police Officer; ACPO = Aboriginal Community Police Officer; PA = Police Auxiliary; PS = Public Servant.

Internal investigations generally are serious in nature and often result in more than one sanction being imposed on the subject officer.

Annual Insurance Reporting Requirements

Treasurer's Directions Risk Management-Insurance Risk Framework Section R2.1.3:-Insurance Arrangements refers.

- Mitigation strategies and process employed to reduce risk for each insurable risk category.
- The Commissioner of Police, CEO of FES under Section 14A of the *Police Administration Act*, Section 17 of the *Fire and Emergency Act*, Part IV of the *Disasters Act* and Section 24 of the *Public Sector Employment and Management Act* has, from time to time, in writing, issued general orders and instructions as necessary to ensure the effective and efficient operation of the NTPFES.
- Total number, value and average cost of self insurance claims for each insurable risk category for the current and previous year.

Risk Category	Financial Year	Number of Claims	Value	Average Cost
Assets & Inventories	2009-10	161	\$372,313	\$2,313
	2010-11	133	\$328,425	\$2,469
Workers Compensation	2009-10	138	\$3,664,016	\$26,551
	2010-11	151	\$3,895,047	\$25,795

- Total commercial insurance premium expenditure for the current and previous year.

Financial Year	Amount
2009-10	\$967
2010-11	*\$30,871

Note. Aviation insurance (\$30,806.60) was incurred as part of the purchase of the new Police plane.

- Total number, value and average cost of commercial insurance claims for the current and previous year.

Nil known.



Police Overview

The NTPF provide services to communities in an area totalling 1,349,129 square kilometres. The Territory stretches approximately 1,800 kilometres from Darwin to its southern border and 950 kilometres from East to West.

At 30 June 2010 the estimated population of the NT was 229,700 an increase of 4,852 from 2009-10 (Australian Bureau of Statistics - 3218.0).

Police coverage of the NT is provided by three service areas: Darwin Metropolitan; Regional Operations; and Crime and Specialist Services. The areas are structured into the regional commands of: Darwin Metropolitan; Northern Command; Southern Command; Remote Police Development Command; Crime and Specialist Support; and Traffic and Specialist Service Command

These Commands are supported by:

- EPSC which investigates concerns raised by the public directly or referred by the Ombudsman in order to ensure robust governance;
- Professional Development Command that has the charter for all recruit and in-service training;
- Business Improvement and Planning Branch which provides strategic and planning services; and
- Corporate Service which provides the administrative function that facilitates the delivery of Police services to the community.

There are 70 Police facilities throughout the NT that include:

- Police Headquarters;
- Peter McAulay Centre;
- 63 Police Stations (Permanent and Themis);
- 5 Police Shopfronts (excluding Nightcliff which is counted in the Police Stations above).

Police Business Planning Framework

The NTPF Business Plan established the priorities for 2010-11 and a framework for linking these priorities to the agency's strategic directions and the output groups identified in the NT Government's Budget Paper No. 3.

NT Government's 2030 Strategy

Target

Ensure Citizens Feel Safe from the Risk of Assault and Property Crime

Improve Driver, Passenger, Rider and Pedestrian Safety on the Territory's Roads

Keep Territory Children Safe from all Forms of Abuse

Budget Paper 3

Outputs

Response and Recovery Services

Road Safety Services

Investigations

Services to the Judicial process

Community Safety and Crime Prevention

Strategic Priorities for 2010-11

- Improving the levels of client satisfaction with services;
- Continue delivering a highly visible Police presence;
- Tackling alcohol-related crime and antisocial behaviour;
- Targeting high volume crimes including assaults and property damage;
- Continuing the personal and domestic violence crime reduction strategy;
- Focusing on road safety through education and enforcement; and
- Enhancing an all hazards emergency response capability.

Output Group

Output Group Community Safety and Crime Prevention

Output Community Safety and Crime Prevention

This output group consists of a range of proactive services that address community safety issues, including:

- intelligence-led and problem solving policing;
- targeting repeat offenders and crime 'hot spots';
- visible patrolling, crime prevention and education programs; and
- developing and testing plans to respond to threats and minimise their impacts.

Outcome: Enhanced Community Safety and Protection

Community safety and crime prevention is focused on the prevention of crime, engagement with the community and providing policing services that keep people safe. Engaging the community is a critical component in addressing both the causes of crime and preventing crime. The success of these strategies relies on positive interaction with the community, from business operators to individuals reporting crime. Our customer focus philosophy through community engagement initiatives helps to ensure service delivery is appropriate, focused and effective. Together, these activities contribute to developing safe and secure communities. This outcome delivers against the NT Government's 2030 target to ensure citizens feel safe from the risk of assault and property crime.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity				
Police hours ¹	609,000	627,000	687,130	668,000
Community safety & crime prevention programs delivered ²	4,378	5,000	4,355	5,000
Quality				
Proportion of people surveyed who felt 'safe' or 'very safe' at home alone during the day ³	92.8%	≥ 95.1% ⁴	92.5%	≥ 95.1% ⁴
Proportion of people surveyed who felt 'safe' or 'very safe' at home alone after dark ³	82.0%	≥ 87.0% ⁴	81.5%	≥ 87.0% ⁴
Proportion of people surveyed who said they were 'satisfied' or 'very satisfied' with Police services ³	61.4%	≥ 74.7% ⁴	71.8%	≥ 74.7% ⁴

Explanatory Notes to Performance Measures

1. Measures hours of frontline staff available to provide the service. A frontline staff member is any sworn officer who delivers a service directly to an external customer.
2. Programs delivered include community advisory committees, forums, meetings and public events attended. Also includes exercises conducted, or participated in, relating to threats, emergencies and disasters.
3. Source: National Survey of Community Satisfaction with Policing commissioned by the ANZPAA and conducted by The Social Research Centre. Data is based on responses from people aged 15 years or over.
4. The national average figures are revised estimates provided in the 2010-11 National Survey of Community Satisfaction with Policing commissioned by the ANZPAA and conducted by The Social Research Centre.

Key Achievements in 2010-11

1. Police Beats

- The rollout of Police Beat Officers is now complete and has had a positive effect, with high visibility patrols being conducted by way of foot, bicycle and road patrols.
- There has been a marked improvement in intelligence gathering pertaining to 'hot spot' areas with a focus on antisocial behaviour and liquor offences.
- Introduction of the Mobile Police Command Post at various major events and Operation City Safe.
- Push Bike patrols were introduced at the Parap and Nightcliff Police Beats. This has had a very positive response from the community and enables Police to reach areas of the community that are usually inaccessible by vehicle.
- Feedback from the public has been very positive in terms of both the high profile Police presence and the more convenient location for members of the public to access Police front counter services.

2. Communities Liaison Officer

- A Katherine Police Station Sergeant has been identified to perform the role of 'Communities Liaison' with Indigenous communities within the Katherine geographic region. The Communities

Liaison Officer proactively attends local Indigenous communities and makes themselves available to discuss concerns about their local community and develop a feeling of trust.

- Feedback to date has been very positive and members of local communities have indicated an interest in further developing the relationship.

3. Katherine Junior Police Rangers (KJPR)

- The KJPR program officially commenced operation in August 2010, with a cross section of young people from local Indigenous communities and Katherine Township. The program has proven to be extremely popular and there are currently 15 young people on a waiting list to join the program.
- There are currently 24 young people enrolled in the program; attendees are from Binjari, Kalano and Rockhole communities as well as the Katherine Township.
- The KJPR has attracted national attention with Queensland Police recently visiting to inspect the program and subsequently established a similar concept based in Cherbourg.

4. Participation in National Strategies

- The NTPF participated in Operation Unite as a demonstration of a united resolve by all Commissioners of Police within Australia and New Zealand, drawing public attention to the broad issues of alcohol misuse in public locations and antisocial behaviour, health and injury problems associated with alcohol misuse.
- In Katherine, Operation Unite saw a combined response from NTPF, NTFRS and Department of Justice Licensing Inspectors, to the issue of alcohol management in the Katherine Township.

5. Addressing Alcohol Related Issues

- NTPF have developed a close working relationship with their locally based Department of Justice Licensing Inspectors and have conducted joint operations targeting alcohol related issues. This relationship has led to a number of successful prosecutions, resulting in various licensees being ordered to cease trade for periods of between one and three days.
- On 1 October 2010, the Darwin Central Business District area was declared the first Designated Area under amendments to the *Liquor Act*. The amendments are aimed at reducing alcohol related violence in and around licensed premises and provide police the power to issue banning notices to any person that has committed, or is likely to commit, a specified offence. The issuing of a

banning notice does not prevent further action being taken for offences.

- On 14 January 2011, the Palmerston and Alice Springs Central Business Districts were declared Designated Areas. The table below shows the spread of banning notices issued throughout 2010-11.

	Darwin	Palmerston	Alice Springs	Total
Banned From Area	110	64	130	304
Banned From Licensed Premises Within Area	38	7	10	55
Total Issued	148	71	140	359

6. Peace at Home (PAH)

- During the reporting period, PAH has produced outstanding results, with a significant reduction in domestic violence within families.
- The PAH project was awarded a meritorious project certificate at the 2010 Australian Crime and Violence Prevention Awards.

7. Substance Abuse Intelligence Desk (SAID)

- The Northern SAID Unit has conducted a variety of targeted activities during the reporting period including: (a) conducting road blocks along roads leading into remote communities; (b) conducting passenger searches, luggage and freight at local airports, shipping ports/freight and post offices; (c) conducting remote area school visits in relation to education of drugs and alcohol and promotion of Department of Families, Housing, Community Services and Indigenous Affairs initiated 'You and Me Keeping it Drug and Alcohol Free'; and (d) cultivation of remote area human sources.
- During the reporting period the Northern SAID located and seized 16.794 kilograms of cannabis, 1.667 tonnes of Kava, 112.9 grams of Amphetamines, 706 grams of Other Drugs, 569 litres of Alcohol, \$62,456 cash and 18 vehicles either en route to or in remote communities. During the reporting period the Northern SAID enforced 105 Arrests, 73 Summonses, 141 Drug Infringement Notices, 54 S.120(b) Search Warrants and 71 Information Reports were submitted.

8. Tactical Teams

- Tactical teams have returned to Darwin Metropolitan Police stations as a result of a recent restructure. This strategy allows for greater flexibility and valuable resources to be deployed by Police to better target recidivist offenders in their local areas and for Police to provide timely response and resources to identified crime, emerging trends or investigations.

9. First Response Patrol (FRP)

- Continued operation of the FRP has achieved an increase in focussed antisocial behaviour operations via intelligence gathering and sharing with key stakeholders and clients.

10. Station Triage Teams

- The application of skilled Triage Teams now allow for minor and non-urgent matters to be investigated professionally by Police who are better able to provide feedback to complainants and for timely statements to be taken for matters that would otherwise tie up the frontline units on a continual basis.

11. Integrated Service Delivery Model (ISDM)

- The development and implementation of the ISDM during the reporting period has allowed agencies to target problem 'hot spots' devising coordinated strategies to best deal with the problems at hand. Individual agencies can then approach individuals or communities offering support services that may be required.

12. Interagency Tasking and Coordination Groups (ITCG) Representation

- The ITCG continues to play an important role in addressing issues such as homelessness, alcohol and substance abuse and antisocial behaviour. In Alice Springs the ITCG forum has led to an increase in cooperation across agencies to work collaboratively to solve problems, particularly focusing on town camps and issues with overcrowding. This has seen ISDM interventions in town camps and public spaces during the reporting period, focusing on illegal camping, antisocial behaviour and homelessness.

13. High Profile Policing

- In March 2011, Operation Roland was implemented at Alice Springs in response to a spike in antisocial behaviour and property offences. Extra resources were deployed to target social order and property crime offenders. Results of the operation included 102 arrests, 1,243 protective custody episodes, 2,372 litres of liquor

destroyed, 334 field intelligence reports and the issuing of 64 summary infringement notices.

14. Patrol Coordination Alice Springs

- The Patrol Coordinator commenced in Alice Springs on 24 January 2011 and has been focused on addressing the fragmentation of patrolling services and the introduction of reforms to improve service delivery of patrolling services, development of competency based training and enhancing partnerships with external stakeholders, service providers and the community. The PC has begun to develop strategies to enhance quality and effectiveness of patrolling services, including information sharing, fortnightly meetings and attending the ITCG meetings.

15. Education Programs

- During the reporting period, in Alice Springs it was identified that a number of agencies sought the assistance of the NTPF for Crime Prevention Through Environmental Design audits. As a cross Government approach, the Department of Justice funded a training program in June 2011 facilitated by the NTPF with an external provider. Seventeen staff from the NTPF, Department of Justice, Department of Housing and Local Government, Joint Defence Facility Pine Gap and local business completed the training program. This initiative has now built greater capacity for access to audits across the Government and non-Government sector.

16. Community Engagement Program

- Federal funding was granted in July 2010 to train and introduce Community Engagement Officers to eight communities throughout the Territory.
- The communities identified for this program were, Wadeye, Maningrida, Lajamanu and Groote Eylandt from the Northern Command and Ntaria, Papunya, Yuendumu and Ali Curung which are from the Southern Command.
- The success of the programs within the identified communities has paved the way for policing into the future, not only in the NT but for the whole of Australia.
- The main focus has been to build trust and confidence in the justice system to strengthen local safety and security. The primary role has been to map out crime trends within the communities, identify the drivers of crime, identify and focus on recidivist offending and apply suitable community based programs that will have a positive effect in reducing crime and promoting safer communities.

- The relationship that is being formed with the community and the other officers stationed within the identified areas is proving to be critical to the success of the program.

17. Patrol Network Group (PNG)

- During the reporting period, the Katherine PNG has made progress on issues such as: (a) strategies to manage itinerant visitors; (b) combating antisocial behaviour issues; (c) targeting of illegal camping locations; (d) targeting of substance abuse issues within Kalano and Binjari communities; (e) strategies to manage youth at risk; and (f) development of more effective patrol coordination.

18. Katherine Youth Initiatives Unit (KYIU)

- The KYIU is now staffed with one Constable and one Aboriginal Community Police Officer that deliver targeted training to youths in schools, assist with the management of youth related offending, develop relationships with youths at risk to facilitate case management and conduct community engagement activities such as Blue Light Discos.

19. Remote Police Command (RPC)

All THEMIS stations now have a permanent Police presence of three officers. Since construction of these stations, there have been a number of significant achievements, including:

- enhanced law enforcement and community safety;
- improved relationships with local Government and non-Government agencies;
- an enhanced marine search and rescue capacity at coastal stations including a greater land search and rescue capability at all sites;
- providing an enforcement and education capability to meet the requirements of the *Traffic Act* and *Motor Vehicles Act* and improve road safety;
- providing a significant training and development opportunity for NTPF officers to work at remote Indigenous communities, enhancing overall Police skill sets; and
- establishment of significant community engagement activities between Police and the community, some examples include, 'Off The Hook', 'Aus Kick' and 'Toad Busters'.

Future Priorities in 2011-12

1. The KJPR program has approved funding until June 2012. Throughout 2011-12 the program will focus on continuing to achieve outcomes.

2. Police Beats – Alcohol remains a significant factor in relation to offending detected in and around the Central Business District areas. Police will continue to look for innovative ways to enforce restrictions around public drinking.

3. Offender Management – With the creation of the three regional Tactical teams it is now possible to focus on 'Offender Management' rather than just responding to emerging crime series. In the coming year this may prove to be a more efficient way of identifying offenders and dealing with crime within local areas.

4. Alice Springs Patrol Coordinator – The position has been funded through the Alice Springs Transformation Plan up to December 2013. Further development of this role will continue to be a primary focus in the coming financial year.

5. The RPC in conjunction with the Professional Development Command is working closely to develop enhanced training modules specific to remote policing.

6. Police selection processes are being reviewed in order to enhance strategies encouraging recruitment of officers suited to living and working in remote communities and increasing the number of women and Indigenous officers in the NTPF. RPC is also working with Human Resource Management to identify strategies that will attract and retain the right people to work in remote communities.

7. The roll out of banning notices provisions will continue. The Tennant Creek and Katherine Central Business District will be declared designated areas on 16 September 2011.

8. Implementation of the Alcohol Reforms Project - Banned Drinkers Register commenced on 1 July 2011 and will be progressed throughout 2011-12. The implementation of biometric technology into identified high volume custody areas is anticipated to be completed late November 2011. This technology is designed to identify the number of persons apprehended under Protective Custody Provisions through thumb prints and portrait photos. The next stage of implementation will be the placement of desktop scanners into custody areas to record identification documents used by persons taken into Protective Custody.

Output Group

General Policing, Crime Detection, Investigation and Prosecution

Output

Response and Recovery Services

This output provides the full range of Police response activities including crime reduction strategies, crime intelligence and investigation and prosecution. This output includes:

- call centre operations, response tasking and incident attendance;
- search and rescue operations and incident recovery services; and
- emergency and disaster response and recovery.

Outcome: Effective and Efficient Response Services

The provision of effective and efficient response services through policing contributes to community safety and security. Providing an effective capacity to respond to calls for assistance from the community helps keep people safe.

This outcome delivers against the NT Government's 2030 target to ensure citizens feel safe from the risk of assault and property crime.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity				
Police hours ¹	401,000	434,000	440,813	457,000
Quality				
People who were 'satisfied' or 'very satisfied' with Police in their most recent contact ²	79.9%	≥ 82.2% ⁴	81.3	≥ 82.2% ⁴
Timeliness⁴				
Proportion of 000 calls answered within 10 seconds	89.8%	≥ 90.0%	87.0%	≥ 90.0%
Proportion of other general calls answered within 20 seconds	80.2%	≥ 80.0%	74.0%	≥ 80.0%
Proportion of incidents where Police are dispatched within 10 minutes (Priority One Incidents only)	85.7%	≥ 80.0%	83.3%	≥ 80.0%

Explanatory notes to Performance Measures

1. Measures hours of frontline staff available to provide the service. A frontline staff member is any sworn officer who delivers a service directly to an external customer.
2. Source: National Survey of Community Satisfaction with Policing commissioned by the ANZPAA and conducted by The Social Research Centre. Data is based on responses from people aged 15 years or over.
3. Greater Darwin area only.
4. The national average figures are revised estimates provided in the 2010-11 National Survey of Community Satisfaction with Policing commissioned by the ANZPAA and conducted by The Social Research Centre.

Key Achievements in 2010-11

1. Call Centre Operations

- On 25 October 2010, the Territory Communication Section (TCS) took over the Call Taking and Dispatch functions for Katherine Police and Fire. Since then the TCS has handled over 10,000 calls for Police assistance for Katherine. The TCS is now the (Territory wide) call centre for 000 and 131444 calls to Police. This centralised approach to call taking has enabled calls from the public to be dealt with in a more consistent and effective manner. This has led to an improvement in customer service levels particularly for Katherine and Alice Springs.

2. TCS Performance

- Overall, the TCS experienced a total net increase in call volume of 9.8% (39,044 calls). Some of this increase can be attributed to the section assuming responsibility for all calls to 000 and 131444 for Katherine in October 2010. In the past two years the call volume has increased by 19% (76,835 calls); however staffing establishment has remained static and the section has had difficulty recruiting against staff vacancies. The service levels for 000 were 87% of calls answered within 10 seconds, down from 89.8% the previous year.

3. Closed Circuit Television (CCTV)

During the reporting period, CCTV network has been successful in number of major investigations and responses such as:

- tracking the movements of a suspect in major investigations;

- directing Police responses to unlawful entries in progress on two separate occasions;
- directing Police response to a number of drug transactions in progress, in various public places;
- directing Police response to a number of assaults in progress, in various public places; and
- directing Police resources to apprehend drink drivers.

4. Emergency Alert (EA)

- EA has been used on four occasions during the reporting period. The system was first utilised in September 2010 to alert Howard Spring residents of a major fire hazard in their area. It has also been used on three other occasions in February 2011 to provide flood alerts to residents in the Adelaide and Darwin River areas.
- EA has been a very successful tool in providing additional and timely advice to the members of the community who may be directly affected by an emergency event.

5. The Territory Support Division (TSD)

- TSD sits under the newly formed Traffic and Specialist Service Command, reporting through to the Assistant Commissioner, Crime & Specialist Services. The TSD encompasses the Territory Response Group (TRG), Water Police Section (WPS), Mounted Police Unit (MPU), Dog Operations Unit (DOU) and the Police Air Section (PAS).

6. TRG

- During the reporting period, TRG have attended to a number of serious incidents ranging from sieges, high risk warrants and extended search and rescue operations.
- Lengthy deployments to Alice Springs and Yuendumu to assist general policing units with community issues dominated the early part of 2011.
- A continuing requirement for the provision of Land Search and Rescue capability saw specialist members regularly deployed across the Territory.
- The acquisition of an Armoured Rescue Vehicle (the Lenco Bearcat) has enhanced the ability of the TRG to safely respond to high risk situations.
- Dignitary Protection and Bomb Unit responsibilities remain, with specialist members conducting these duties regularly.

7. Water Police Section (WPS)

- WPS have continued to provide specialist marine search and rescue capabilities including underwater recovery (diving), along with marine and fisheries enforcement and US Navy Ship protection.
- WPS deployed to two flood events at the Daly River Community, one requiring a full evacuation by vessel. They also provided the Survey Group response to cyclone Carlos, which included the actual storm event and in the following days, the flood events in the rural area.
- Operations of note during the reporting period include the surveillance and apprehension of commercial fishing operators on board the "Goldcoaster" and subsequent seizure of the vessel for fisheries offences inside the Anson Bay (Daly River mouth) exclusions area.
- The 2011 Easter campaign included all available members travelling to high usage areas and conducting high visibility marine safety and fisheries compliance checks across the Territory from Kakadu, Daly River, Dundee and others.
- Emerging trends of note have been an increase in Marine collisions over the last year.

8. Mounted Police Unit (MPU)

- The MPU continue to develop professionally into a frontline Policing unit. MPU received more requests to attend events and conduct general patrols over the past year than in previous years.
- MPU continues to feature as a highly visible Police presence in the Darwin Central Business District assisting with dispersing crowds and assisting foot patrols in violent situations.
- A rider development program was commenced and as a result two members have attended, trained and patrolled with WA Mounted Police. A pool rider program is being implemented to provide part-time mounted members for peak periods. The development of this program has revealed a wealth of mounted talent within general policing ranks.

9. Dog Operation Unit (DOU)

- DOU establishment now stands at three members in Darwin, two members in Katherine and two in Alice Springs. Total establishment of Police dogs: seven drug detection (DD) dogs and three general purpose Police (GPP) dogs.
- New kennelling facilities in Darwin were completed with the ability to house nine Police dogs and

steps are in place for expansion of another four kennels if required. The building of a new DOU office was completed.

- A GPP dog capability was introduced into Alice Springs with instant results. One handler also qualified as an instructor for DD dogs giving the NTPF the ability to train new handlers here in Darwin.
- New capability - One GPP dog has the ability for off lead search and rescue. DOU has also trained one DD dog to locate Kava (based in Katherine). Another DD dog in Darwin has commenced training to locate Kava.

10. Police Air Section (PAS)

- The PAS has undertaken over 2,200 hours of flights operations, transported 3,166 passengers, 47,000 kilograms of cargo and 601 prisoners during the reporting period.
- Staffing levels have remained constant for the past two years. PAS recently took delivery of the latest Pilatus PC12 into the fleet. This will allow the PAS to offer greater efficiency and a more cost effective operation for the foreseeable future.

11. Security and Emergency Coordination Section (SECS)

- SECS has undertaken a wide range of initiatives to enhance security from a counter terrorism perspective, which includes capability development, training, exercising, planning and equipment procurement across the 12 recognised specialist criminal investigation areas of command, tactical, bomb response, bomb scene examination, media, negotiation, intelligence, police technical unit, exercise management, dignitary protection, crisis centre development and integration of crisis and consequence management.

12. Darwin Cyclone Plan (DCP)

- Through a number of two day workshops both the NT Incident Control System and WebEOC incident management system were introduced in September 2010 across the Tri-Service and out to both Government and local Government agencies that had a specific role under the DCP. This was in preparation for the upcoming cyclone season, and also involved a major cyclone simulation functional exercise.

13. WebEOC

- The roll-out of WebEOC was expanded exponentially through workshops, training sessions and presentations across the Tri-Service and out to all agencies (both Government and non-

Government) that have a role under local, regional and Territory counter disaster plans, counter terrorism plans or emergency response and recovery arrangements.

- Currently there are 800 users and over 20 agencies utilising WebEOC.
- Since inception, WebEOC has been activated to manage and coordinate twenty (20) incidents ranging from planned major events (New Years Eve, Operation Unite, Arafura Games, V8 Supercars, Finke Desert Race, Federal Government Community Cabinet) through to emergency and disaster response and recovery operations (Darwin Rural Bushfire, Cyclone's Yasi and Carlos, and the major flooding affecting the Katherine, Arafura and Daly River regions).
- Substantial WebEOC development is currently being undertaken as a direct result of the positive uptake across all agencies, to address the individual agency capability needs.
- The section is now developing WebEOC within the planning and preparation area of the PPRR to enhance community safety during incident management and response.
- There has been both national and international recognition for the significant development and advancement of the base WebEOC framework.
- A number of training sessions and discussion exercises on the NT Incident Control System (in conjunction with the introduction of WebEOC) were conducted in Darwin, Alice Springs and Katherine to both Tri-Service members, counter disaster committee members and both Government and non-Government stakeholders.
- The practicality and versatility of the system was further demonstrated during Operation Bede, which involved the Tri-Service contingent deployed to Christchurch, New Zealand in support of the earthquake response. An incident was set up in WebEOC and the teams were deployed with portable devices and were able to communicate real time information, updates and imagery back to Darwin that enhanced executive situational awareness concerning the incident.

The section planned, developed and conducted the NT aspect of the National Counter Terrorism Committee Multi-Jurisdictional Exercise Mercury 10 to practise the NT counter terrorism and disaster plans:

- Part of a major national exercise conducted over a six month period from March to September 2010

involving the spectrum of Australian Government Agencies, six jurisdictions (Queensland, Victoria, South Australia, Tasmania, the Australian Capital Territory, the NT) and New Zealand.

- The NT conducted a number of workshops, discussion exercises and training activities (including two main deployment exercises practising Urban Search and Rescue and the Joint Intelligence Group) leading up to the main exercise.
- One exercise was held during the reporting period and involved the activation of the Emergency Operations Centre (EOC), the Health EOC and the Territory Crisis Coordination Centre (TCCC) in response to a simulated mass casualty incident for a 12 hour period.

Future Priorities in 2011-12

1. Introduction of WebEOC - There will be substantial on-going development to improve the system's application to meet the practical and individual needs of the various agencies involved, upgrades will also include incorporating a web-fusion product to allow for and/or improve integration with other existing systems, including the geospatial mapping and overlay aspects as available through NT Visualiser.

2. Continued development of the DOU.

Territory Wide Call Centre Statistics

Calls to 000

Service	2009-10	2010-11	Variation	%
Police	74,645	94,230	19,585	20.8
Fire	5,109	5,451	342	6.3
Ambulance	23,686	27,005	3,319	12.3
Total	103,440	126,686	23,246	18.3

General Calls

Service	2009-10	2010-11	Variation	%
Police	183,392	216,355	32,963	15.2
Fire	10,929	11,527	598	5.2
Ambulance	62,009	44,245	-17,764	-40.1
Total	256,330	272,127	15,797	5.8

Total

Service	2009-10	2010-11	Variation	%
Police	258,037	310,585	52,548	16.9
Fire	16,038	16,978	940	5.5
Ambulance	85,694	71,250	-14,444	-20.3
Total	359,769	398,813	39,044	9.8

Output Group General Policing, Crime Detection, Investigation and Prosecution

Output Investigations

This output consists of the activities that follow the initial response to incidents. These are undertaken to respond effectively to crime through a range of proactive and reactive strategies. This output includes:

- crime intelligence;
- crime scene examination;
- crime investigation; and
- forensic services.

Outcome: Effective and Efficient Investigation Services

The NTPF has developed a range of key strategies to focus on delivering effective and efficient investigation services. These priorities are determined using evidence from intelligence led policing and problem-solving practices. Underpinning each key strategy is a range of leadership, intelligence, response and investigation initiatives to keep people safe.

This outcome delivers against the NT Government's 2030 target to keep Territory children safe from all forms of abuse and to ensure citizens feel safe from the risk of assault and property crime.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity				
Police hours ¹	561,000	559,000	608,967	601,000
Quality & Timeliness Outcomes of investigations within 30 days:²				
- property crime ³	24.0%	≥ 10.64%	29.91%	≥ 10.64%
- crime against the person	78.1%	≥ 36.49%	83.39%	≥ 36.49%

Explanatory notes to Performance Measures

1. Measures hours of frontline staff available to provide the service. A frontline staff member is any sworn officer who delivers a service directly to an external customer.

2. Sourced from ABS Cat. No. 4510.0 (these figures were published in the Australian Bureau of Statistics June 2011 publication and present statistics on incidents of victimisation for a selected range of offences that came to the attention of police and were recorded by them between 1 January 2010 and 31 December 2010. The figures for the reporting period have been adjusted to be more inclusive of crimes against the person).

3. The national recording rule for this outcome only includes the offence of Unlawful Entry with Intent.

Key Achievements in 2010-11

1. Crime Intelligence

- During the reporting period the Territory Intelligence Division (TID) has identified repeat offenders for targeted management, and undertaken analysis of crime trends to enable early and effective intervention.

2. Computer Crime

- Through the examination of electronic devices and media, the Computer Crime Unit (CCU) has assisted in the identification, apprehension and prosecution of offenders during the reporting period. The offences most commonly identified have an electronic evidence base component, for example, the possession of child abuse material and fraud related matters.
- Business units dealing with offences such as domestic violence, stealing, unlawful entry and antisocial behaviour were provided with technology based evidence support for investigation and prosecution.

Computer Forensic Analysis	Quantity
Computers seized and examined	59
Mobile telephones seized and examined	159
Removable media analysed	129
Other matters	12
Total Examinations	359

3. Assets Forfeiture

- The *Criminal Property Forfeiture Act* provides for the restraint, and potential forfeiture of property used in, or derived from, a crime, or property that is owned by a declared drug trafficker. The Asset Forfeiture Unit works with other units and conducts its own investigations to identify property that may be liable to restraint and forfeiture under the Act.
- The ability to restrain or cause the forfeiture of this type of property is a valuable tool in the investigation and disruption of criminal activity, in particular organised crime. Identifying and targeting proceeds of crime and unexplained wealth remains a priority for the NT Police.

Forfeiture Outcome	Quantity
Restraining orders granted	18
Total property restrained	\$6,446,305
Forfeiture orders granted	17
Property forfeited	\$870,864

4. Major Fraud

- During the reporting period, investigations were conducted into serious and complex fraud matters and computer related crime involving significant public interest.

5. Sex Crime Section (SCS)

- The SCS is based in Darwin established under the Major Crime restructure and now encompasses the Child Abuse Taskforce - Northern (CAT-N), the Child Protection Offender Registry (CPOR) and the Sex Crimes Section (SCS).
- The SCS have investigated a number of high profile sex crimes over the reporting period including a successful conviction of an offender and return of that person to his country of origin.

6. Child Abuse Taskforce (CAT)

- The CAT-N utilises an intelligence-led approach to identify remote communities with increased risks to children of exposure to sexual or physical harm. This is achieved through the centralised monitoring of child harm notifications and ongoing community risk assessments based on intelligence gleaned by the CAT intelligence team. CAT conducts investigations jointly with DCF to provide investigative and child protection outcomes along with appropriate referrals to other services such as health and education. The CAT is constantly working towards positive community engagement and enhanced community confidence in the reporting of child abuse.

7. Child Protection Offender Registry (CPOR)

- The CPOR provides administrative support to investigative areas for the purpose of individual case management of Reportable Offenders. The SCS and CAT-N are responsible for Offender Management in the Darwin Metropolitan and rural areas. This includes mandatory compliance and ongoing risk mitigation through Target Management. A Detective Sergeant from CAT oversees the Reportable Offender Target Management cases.

8. Drug Enforcement 'Operation SARK'

- In February 2011 the Special Operations Section and the Drug Enforcement Section were

combined. A re-focus has occurred with the result being over 150 drug search warrants executed in the first half of 2011.

- In February 2011, the Drug and Organised Crime Section commenced Operation SARK. This investigation involved the supply of illicit substances within the Greater Darwin Area, which had been transported from Queensland.
- As a result of Operation SARK Police seized a range of illicit substances, cash, firearms and ammunitions and items used for manufacture of illicit substances.
- During this operation four people were charged with a total of 31 offences.

9. Drug Enforcement 'Operation Swiss'

- In August 2010, the Drug and Organised Crime Section members initiated an investigation concerning cannabis supply in the Greater Darwin Region and remote communities. The investigation led to the identification of persons involved in a syndicate which was importing commercial quantities of cannabis from South Australia to the NT.
- The investigation moved into a resolution phase in February 2011, with the interception of a shipment of cannabis.
- Five people were arrested and 20.7 kilograms of cannabis seized. The alleged offenders were charged with a number of serious drug offences.
- Assets Forfeiture Unit (AFU) commenced action relating to crime derived assets attributed to a local target. Seizure included residential property, cash, bank accounts, shares, motor vehicles and a boat with the estimated value of \$790,000. A further \$136,600 in an offshore bank account has also been identified and action has commenced in respect of that asset, also believed to be crime derived.

10. Remote Community Drug Desk

- The Remote Community Drug Desk (RCDD) continues to work closely with the Katherine and Alice Springs SAID teams and Officers in remote localities to reduce the effect of illicit drugs in remote communities throughout the NT.
- The RCDD has developed a close working relationship with the Dog Operations Unit (DOU), as a result RCDD and DOU members have screened in excess of 250 small aircraft flights.
- The RCDD team has conducted a number of successful Controlled Operations during this

period in Tennant Creek, Alice Springs and Nhulunbuy. They have continued to attend at communities to assist in the identification and disruption of established networks that transport and distribute drugs into the communities which is evident by the result of Operation SWISS, where investigators were able to identify a significant number of persons involved in drug transportation to remote communities.

- The RCDD contributed to high visibility policing by conducting regular road blocks along major routes within the NT.

Seizures	Quantity
Cannabis	16.8 kilograms
Kava	95 kilograms
Other drugs	35.6 grams
Alcohol	419 litres

11. Crime Investigation - General Crime Section

- In September 2010, offenders fired shots at an occupied residence and a parked vehicle at Tumbling Waters. The offenders were arrested and are currently before the courts with a vehicle being forfeited as crime used.
- In February 2011, a joint investigation was conducted with the Australian Transport Safety Bureau (ATSB) into the death of a pilot from a plane crash at Nguiu. Coronial file submitted to the Coroner.
- In February 2011, an Armed Robbery occurred at a Winnellie Service Station. The offender was identified and extradited back to the NT from Queensland and is currently before the courts.
- In February 2011, there was a fatal crocodile attack of a fourteen year old boy at Milingimbi. General Crime investigated and submitted a Coronial Report.
- In March 2011, aggravated assault of a Nightcliff High School teacher by a student. Offender summonsed and matter currently before the courts.
- In March 2011, an Armed Robbery of the Coconut Grove KFC store. Two suspects identified and arrested. Both currently in custody and before the Supreme Court.
- In May 2011, an Armed Robbery at a Winnellie Service Station. One offender identified, arrested and currently before the courts. The investigation continues into the accomplices.

12. Crime Investigation - Family Violence Unit

- In December 2010, a male was convicted and sentenced to a total of five years and three months with a non parole of three years for offences committed upon his wife.
- In September 2010, a Domestic Violence offender was arrested for deprivation of liberty, sexual assault and aggravated assault committed upon his de facto partner. The offender is currently on remand and before the courts.
- In September 2010, a male was convicted and sentenced to a total of seven years with a non parole period of four years and six months for offences committed upon his de facto partner.
- In March 2011, a male was convicted and sentenced to a total of twelve years and four months with a non parole period of nine years for offences committed upon his de facto partner.
- All of these convictions were as a result of direct intervention by the Family Violence Unit in investigating these matters and supporting the victims throughout the court process.

13. Crime Investigation - Major Crime

- An investigation commenced as a result of a report from Groote Eylandt that a female had been presented to the Alyangula clinic with injuries that were considered suspicious. The female was pronounced dead on arrival. The investigation dealt with 26 witnesses with 9 offenders identified, 4 of whom were charged with Murder.
- 'Operation CHORT' commenced to investigate long term missing person Mr Peter Wayne Murphy. The investigation identified a number of persons of interest. The investigation relied heavily on covert activity with a number of enquiries conducted in other jurisdictions. Developments in the investigation led to the discovery of the person's remains 110km from Alice Springs.
- 'Operation KAISHAN'. This operation was conducted in relation to a report of a deceased female located on a dirt track in the Nhulunbuy township. After six days of intensive investigation, a male was arrested and charged with Murder. The male has since been committed to stand trial.
- Major Crime Detectives investigated a fatal house fire in Leanyer where a male died and his wife was seriously injured. A full investigation was conducted with the use of interstate fire experts and the fire was determined to be non suspicious. A file has been submitted to the Coroner.

14. 'Operation Oakwood' - Fatal House Fire (Nicholas Middis)

- On Sunday 13 June 2010, a deliberately lit fire claimed the life of 8 year old Nicholas Middis and seriously injured his mother Debbie Middis at their home in Leanyer.
- NT Police declared this a Major Crime and Detectives from Major Crime Section immediately commenced what was to become an intensive, complex and demanding investigation into the fire.

That investigation culminated in Justin William Nova confessing to the crime on 27 January 2011. On 23 June 2011 Mr Nova was sentenced to 15 years gaol with a non parole period of 10 years for negligent manslaughter.
- During the course of this investigation, NT Police distinguished themselves by their relentless pursuit and commitment in bringing the offender to justice.

15. Missing Persons Unit (MPU)

- During the reporting period, 720 persons were reported missing of which 717 were located.
- The MPU conducts audits of missing persons reported across the NT and provides assistance to interstate and international law enforcement agencies. The Unit also assists members of the NT Police to complete Coronial files for long term missing persons.
- 'Operation RAYNOR' resulted from a long term missing person report relating to Ms Karen Margaret Kelly. The investigation is still current and is now a multi jurisdictional enquiry. In April 2011, the investigation was declared a major crime and remains a primary investigation of the Crime Division.
- The NT MPU also conducted an investigation into an elderly Hungarian national who had been reported missing by his family in Hungary. Through the utilisation of the National Missing Persons website, and local media, the man was located safe and well in Mt Isa, Queensland.

16. Forensic Science Branch (FSB)

- During the reporting period, the FSB has maintained support for the Alice Springs Crime Scene Examination Unit as well as the Darwin and Katherine Scene of Crime Units through the provision of training, development and response to major crimes.
- The FSB and the Alice Springs Crime Scene Unit were re-accredited by the National Association of Testing Authorities following inspections during the year.

- Shoe impressions were recorded by Crime Scene specialists at the scene of a murder at Nhulunbuy. Members then worked with a podiatrist to assist in the identification of an offender.
- The Fingerprint Unit attended the scene of a homicide at Karama. Chemical enhancement of faint foot prints in blood on kitchen tiles were chemically enhanced, as well as bloodied prints on the washing machine and laundry door. Foot and fingerprints were subsequently obtained from a suspect who was then matched to all prints. This assisted in the early investigations and contributed to a subsequent plea of guilty to Manslaughter.
- Evidence was presented to a court by a forensic chemist on a sealed cryovac bag of cannabis. This played an important role in linking the offender with different locations and contributed to his conviction.

Future Priorities in 2011-12

1. Re-structure of the Major Crime Division - In 2010-11 the Major Crime Division assumed responsibility for the management of all serious personal violence offences in the Darwin metropolitan area. Regional investigation units and the Family Violence Unit were relocated to the Peter McAulay Centre with a primary focus on enhancing victim of crimes service standards and uniform management of investigations.

Output Group General Policing, Crime Detection, Investigation and Prosecution

Output Services to the Judicial Process

This output consists of a range of activities that address services to the judicial process including:

- providing a prosecution service;
- court case and evidence presentation;
- bail processing and reporting;
- support to the NT Coroner;
- court security;
- custody and transport of persons;
- care and protection of victims and witnesses; and
- diversion of youth from the criminal justice system.

Outcome: Effective and Efficient Prosecution Services

A range of key strategies have been developed to focus on delivering effective and efficient prosecution services, to keep people safe, including: brief preparation and quality prosecution brief management process and the Youth Diversion Scheme.

This outcome delivers against the NT Government's 2030 target to ensure citizens feel safe from the risk of assault and property crime.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity				
Police hours ¹	309,000	315,000	326,186	321,000
Quality				
Actions which result in guilty verdict	82.4%	≥ 80.0%	92.0%	≥ 80.0%
Cases where costs are awarded against Police ²	0.6%	< 2.0%	0.35%	
Timeliness				
Prosecution briefs ready for initial court mention	100.0%	≥ 85.0%	100.0%	≥ 85.0%

Explanatory notes to Performance Measures

1. Measures hours of frontline staff available to provide the service. A frontline staff member is any sworn officer who delivers a service directly to an external customer.

2. Performance target not included in the 2011-12 Budget Paper No. 3.

Key Achievements in 2010-11

1. Judicial Services

- The NTPF maintained a high standard of brief preparation and prosecution while increases in the volume of prosecution work continued.
- The main work of this reporting period was establishing the Police Prosecutions Division within the framework of the NTPF. This major initiative brought all Prosecutions Units under a central division and enabled a consistent and more streamlined approach to prosecutions and accountability throughout the NT.
- The Division enjoyed a strong working relationship with the Director of Public Prosecutions (DPP) and a sharing of resources in prosecutions activity throughout the year.
- The average result for the financial year for total charges for the Division were a 92% guilty verdict.

Region	2009-10	2010-11
Darwin		
New files	9,815	10,691
Total charges listed	41,528	48,359
Alice Springs (Including Tennant Creek)		
New files	6,743	7,625
Total charges listed	26,763	36,184
Katherine		
New files	3,010	3,348
Total charges listed	11,061	15,764

2. Diversion Program

- NTPF has had considerable success in working with the remote Community Youth Development Units (CYDUs) and other youth services who provide case management support to young offenders. They undertake assessment, pre-conference arrangements and follow up programs and work with youth at risk within a community development framework.

3. Diversion Reoffending

- There were 1,034 total apprehensions (505 of which were diversion apprehensions). Section 39 (3)(c) of the Act limits referral to diversion twice only. Where a youth is not complying with the provisions of diversion, the matter progresses

directly to court. Diversion and Youth Justice Conference reoffending outcomes are as follows:

- family conferences - 125;
- victim offender conferences - 64;
- verbal warnings - 40; and
- written warning - 276.

4. Youth Justice Conference - Family and Victim Offender Conference

- During the reporting period, 51% (529) of youth offenders have been denied diversion as a result of the seriousness of the offence or reoffending. Police critically assess this before entering the diversion process and coordination of all cases ensures close collaboration between Police, prosecutions, court and other parties involved. Thorough consideration of cases involving youths charged or summonsed is carried out by a joint review team to determine the appropriate response. The data in the table below confirms that diversion is significantly more effective where a Youth Justice Conference is conducted with family and or victims.
- Youths who undertook Youth Justice Conferences:
 - youths offended once - 180 (95%);
 - youths offended twice - 9 (5%); and
 - youths offended more than twice - 0 (0%).

5. Reoffending

- The repeat offending rates for those who have been through formal diversion (Youth Justice Conferences) has been consistently lower when compared with overall reoffending rates. This experience is consistent with national and international restorative practice and demonstrates that early intervention with youths produces a better outcome and provides for a safer community.

6. Drug Diversion

- The Pre Court diversion program has been very successful in promoting and dealing with first time offenders who have been apprehended with illicit substances. During treatment other issues are addressed such as family life, school and future aspirations. There have been some excellent results for offenders who have gone from complicated home and school situations to obtaining employment, apprenticeships and training without further use of illicit substances.

- Offenders who have been diverted through the NT Illicit Drug Pre Court Diversion program (IDPCDP) during the reporting period are as follows:

- There have been 23 offenders referred to the Pre Court diversion program;
- 8 offenders have successfully expiated;
- 3 offenders have defaulted from the program; and
- 12 offenders are currently undergoing treatment and are expected to successfully expiate in the near future.

7. Family Responsibility Program (FRP)

- NTPF has allocated a Senior Constable to work with the Family Responsibility Program in Darwin and advise Alice Springs. The Police Family Liaison Officer is based at Palmerston Police Station. The position provides liaison, training and support for police, other Government agency partners and youths of concern and their families.
- To the end of June 2011, 37 referrals of families of concern have been made by police to the Family Responsibility Program.

Future Priorities in 2011-12

1. Youth Justice Review - NTPF is working as a member of the Youth Justice Review team that is undertaking a strategic examination of all aspects of the system in the NT.

Output Group Road Safety Services

Output Road Safety Services

This output group consists of a range of activities that address road safety services, including:

- education and enforcement activities to foster good driving behaviour and compliance with road law; and
- the capacity to respond to motor vehicle incidents, including investigation and reporting to the Coroner and other relevant stakeholders.

Outcome: An Environment that Encourages Road Users to Behave Safely and Lawfully

The NTPF Road Safety Strategy 2008-13 provides eight specific focus areas that are designed to improve road user behaviour. The stated mission of the strategy is: Working in partnership to reduce road trauma and promote safer road use. The focus areas are:

- Build intelligence-led traffic policing capabilities;
- Educate vulnerable road users;
- Drink/drug-driving enforcement;
- Excessive speed enforcement;
- Irresponsible/unsafe road use enforcement;
- Monitoring and reporting;
- NTPF capacity building; and
- Build strategic road safety partnerships.

This outcome delivers against the NT Government's 2030 target to improve driver, passenger, rider and pedestrian safety on the Territory's roads.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity				
Police hours ¹	163,000	171,000	181,702	182,000
Vehicles passing a mobile speed camera checkpoint	1,044,604	1,000,000	807,590	1,000,000
Drivers breath tested	168,972	150,000	180,068	150,000
Quality				
People who had driven in the previous 6 months and 'rarely' or 'more often' travelled in a car without wearing a seatbelt ²	11.3% ³	≥ 6.7%	10.9%	≥ 6.7%
People who indicated that they had driven in the previous 6 months when possibly over the 0.05 alcohol limit 'rarely' or 'more often' ²	15.8% ³	≥ 9.7%	14.6%	≥ 9.7%
People who indicated that they had driven in the previous 6 months more than 10km/h above the speed limit 'rarely' or 'more often' ²	59.2% ³	≥ 58.7%	64.5%	≥ 58.7%
Proportion of vehicles that pass a mobile speed camera checkpoint that results in the issue of an infringement notice	2.6%	≥ 3%	2.6%	≥ 3%
Proportion of drivers breath tested who were detected for drink driving offences	2.1%	≥ 4%	2.1%	≥ 4%
Timeliness				
Proportion of incidents where Police are dispatched within 10 minutes ⁴	84.6%	80.0%	91.7%	80.0%

Explanatory notes to Performance Measures

1. Measures hours of frontline staff available to provide the service. A frontline staff member is any sworn officer who delivers a service directly to an external customer.
2. Source: National Survey of Community Satisfaction with Policing commissioned by the ANZPAA and conducted by The Social Research Centre. Data is based on responses from people aged 15 years or over.
3. The National Survey requests participants to review the previous 6 months; however the actual figures reflect a 12 month period.
4. The benchmark for the number of drivers breath tested is 150,000 and was exceeded in this reporting period. The requirement to check over 1,000,000 vehicles speed with the police speed camera vans was not met.
5. Greater Darwin area only in 2010-11. Territory-wide from 2011-12.

Key Achievements in 2010-11

1. Traffic Enforcement - Random Breath Test (RBT)

- During the reporting period, Palmerston RBT stations have focused on the two main issues: large scale high profile day time RBT to re-enforce the road safety message on major roads; and targeted and random RBT during other times focussing on licenced premises and 'hot spots'.
- During the reporting period Southern Traffic Operations (STO) and Northern Traffic Operations (NTO) in conjunction with other rural and remote stations participated in Easter, Christmas and Back-to-School campaigns and RBT operations designed to heighten awareness of road safety behaviour.
- Traffic Operations Units continue to target drink and drug drivers with on-going patrols, action plans and campaigns. Daily enforcement is carried out by members and extends into action plans for established events such as the show circuits, rodeos, festivals, and where intelligence suggests a targeted approach is necessary. National and local campaigns are coordinated to achieve maximum impact on offending drivers.

2. Mobile Alcohol and Drug Testing Station

- The DTO Unit has recently acquired a mobile police station and refitted it as a mobile Random Alcohol and Drug Testing Station. This was completed prior to the Easter traffic campaign and enabled Police to set up operations in urban, rural

and remote areas and conduct extended RBT and roadworthy enforcement as an independent unit. The vehicle is also able for use as a mobile Police Station, and has been utilised during Major Crime investigation and as a command post. Members have been interviewed on local radio on a weekly basis on a traffic subject of each week.

3. Road Safety Services - Education and Enforcement

- NTPF personnel from Darwin Traffic Operations (DTO), NTO and STO Units conducted road safety presentations to middle and high schools and to Defence personnel. This is part of an on-going commitment from police and aims to enhance responsible road use in younger Territorians.
- High profile media campaigns, including major public events displays, were conducted to further enhance public awareness of key road safety messages.
- NTPF were involved in several national road safety campaigns such as 'Operation RAID', 'Operation UNITE', 'Operation CROSSROADS' and 'Operation AUSTRANS'.
- Police participated in several road safety campaigns such as 'Sober Bob' and 'Recording Artists, Actors and Athletes Against Drink Driving'.

4. High Visibility Mobile Police Vehicles

- The introduction of highly visible mobile command posts has improved Police service at major events. The largest of these vehicles, an articulated bus has been fitted out as a mobile emergency operations centre and has been utilised at events such as 'Bass in the Grass', 'V8 Supercars' and the 'Australian Superbike Championships' with great success.
- Another initiative has been the introduction of Police Rapid Response Vans, which has been used in Darwin City in conjunction with 'Operation City Safe'. The vehicles allow large numbers of Police to be quickly deployed at antisocial behaviour 'hot spots'.

5. Remote Area Patrols and Highway Patrols

- STO conducted patrols covering Arlparra, Mutitjulu, Yulara, Papunya, Imanpa, Kings Canyon, Hermannsburg, Glen Helen, Haasts Bluff, Yuendumu, Tilmouth Well, Finke, Santa Teresa, Titjikala, Ross River, Ali Curung, Canteen Creek, Avon Downs, Elliott, Ti Tree, Tennant Creek and Ampilatwatja.
- In addition STO conduct lockdowns on the Stuart Highway in the vicinity of Alice Springs. These are often in conjunction with the Drug Enforcement

Unit, SAID and Dog Operations and bush stations. These operations enforced traffic legislation as well as restricting the flow of liquor to remote communities and prescribed areas. Conducting these operations close to Alice Springs means that the traffic to many communities are affected simultaneously.

- NTO conducted patrols covering a wide cross section of communities including but not limited to Borrooloola, Kalkaringi, Yarralin, Daly River, timber Creek, Jabiru, Maningrida, Ngukurr, Nhulunbuy, Groote Eylandt, Beswick and Barunga.

6. Irresponsible/Unsafe Use Enforcement

- An NT Police re-structure across Commands resulted in the establishment of the Traffic and Specialist Services Command. The new Command incorporates many Territory wide functions including Traffic Operations and Major Crash Investigation Sections. The combining of these functions under a single Command has allowed for enhanced capability to plan for and respond to road crashes and traffic offending. The co-location and regular liaison between the Units allows for cooperation and cross-training. Members from each unit are able to relieve and assist in the event of a major incident, providing a more cohesive and effective response, and improving their skills base.
- STO have a zero tolerance with regard to breaches of the Anti Hooning legislation. All reports are investigated and if there is sufficient evidence, the offender is prosecuted or issued with an infringement notice and the vehicle is seized. A prosecution of a STO file has resulted in the first impoundment of an offender’s vehicle for an extended period (3 months).

Road Deaths by User Type	Quantity	Seatbelt or Helmet Use	Urban / Rural
Driver	19	12 Yes 7 No (63%)	4 / 15
Passenger	12	5 Yes 7 No (42%)	2 / 10
Motocycle or Quad Bike Rider	4	3 Yes 1 No (quad) (75%)	3 / 1
Pedestrian	9	N/A	8 / 1
Total Deaths	44		

Note. The figures provided above are for 1/7/2010 to 30/6/2011 and will differ from calendar year figures.

7. Capacity to Respond to Motor Vehicle Crashes

- The Major Crash Investigation Section (MCIS) was a new initiative for 2009-10 and was formed in late 2009. During the reporting period, there have been 14 fatal motor vehicle crashes in the southern half of the NT, resulting in 16 deaths. STO have led the investigation of these matters, with STO, MCIS Alice Springs, Tennant creek and other stations assisting with coronial file preparation.
- The Major Crash Investigation Units have enhanced their capacity with additional “TOPCON” total survey stations that allow rapid and accurate measurement of crash scenes. They have also developed the skills to utilise animation software to demonstrate the movement of vehicles during a crash. This software has been used in Court to professionally demonstrate the cause of crashes and provide clear explanations.
- Members of the Major Crash Investigation Unit have attended courses in “Human Factors in Traffic Crashes” to further enhance their investigative and technical capacity. Further training in specialist aspects of investigating crashes is being considered for all members in the Major Crash Unit and the Traffic Operations Units.

8. Statistics

- For the reporting period the members of STO issued over 2,200 infringement notices and 645 Prosecution files. The vast majority are traffic related.
- For the reporting period, NTO produced in excess of 125 prosecution files and issued 773 infringement notices and 60 defect notices.

Future Priorities in 2011-12

1. Continue to keep people safe on Territory road.
2. Reduce road deaths and serious injury crashes.
3. Increase highly visible road policing and multi agency road safety operations with continued excellence in the delivery of road safety education.

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Fire and Rescue Overview

The NTFRS provides services to communities in an area totalling 1,349,129 square kilometres. The Territory stretches approximately 1,800 kilometres from Darwin to its southern border and 950 kilometres from East to West.

At 30 June 2010, the estimated population of the NT was 229,700, an increase of 4,852 from 2009-10 (Australian Bureau of Statistics - 3218.0)

The NTFRS operates from 26 stations across the Territory, staffed with career, Auxiliary and Volunteer Firefighters. Major stations are placed within the Territory's two major centres, with Darwin having four stations and Alice Springs one. Five regional stations are strategically located at Tennant Creek, Katherine, Yulara, Jabiru and Nhulunbuy. Supporting the main stations, in more remote townships are ten Volunteer Fire Brigades and six Fire and Emergency Response Groups.

Legislative requirements are to respond to a range of incidents within defined Emergency Response Areas around all Territory fire stations. These incidents include structure and grass fires, road and air crash incidents, general rescue and hazardous materials incidents. Due to the vast expanse of the NT, the NTFRS works closely with BushfiresNT and other fire and land management groups in the areas of fuel reduction and bushfire mitigation.

The NTFRS promotes, implements and supports a range of community safety initiatives designed to increase community fire safety awareness and education and reduce fire risks in the community. The NTFRS works closely with building planners and developers, providing valuable information and direction for the safe design and construction of public, private and commercial buildings and infrastructure.

Fire and Rescue Service Business Planning Framework

The NTFRS Business Plan established the priorities for 2010-11 and a framework for linking these priorities to the agency's strategic directions and the output group in the NT Government's *2010-11 Budget Paper No. 3*.

Budget Paper 3

Output

Fire Prevention and Response Management

Strategic Priorities for 2010-11

- Improving the levels of client satisfaction with services;
- Developing proactive community safety and fire education programs; and
- Working with other Government agencies, non-Government organisations and industry to enhance public safety.

Output Group

Fire Prevention and Response Management

Output

Fire Prevention and Response Management

This output provides a range of fire, rescue and emergency management activities including fire prevention, preparedness, response and recovery so that the incidence and impact of fire and other emergencies is minimised. This includes:

- community education and awareness programs and services;
- fire hazard abatement including strategic burning;
- developing and managing fire safety legislation;
- fire engineering and fire safety compliance;
- fire alarm monitoring through NT Fire Alarm System Transmission (NTFAST);
- training, skills maintenance and development of career and Volunteer Firefighters and staff;
- vehicle and equipment maintenance;
- emergency response to structure, bush, vehicle and other fires within emergency response areas;
- road crash rescue;
- urban search and rescue;
- NT wide response to and management of hazardous materials incidents; and
- fire cause investigation.

Outcome: The Incidence and Impact of Fire and Other Emergencies is Minimised

The desired outcome is to reduce the incidence of fire and reduce the impact of fire and other emergencies on the community. The NTFRS has developed and implemented community safety and fire reduction strategies during the year to help keep people safe.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity				
Firefighter hours ¹	265,753	267,000	276,663	n/a
Firefighter FTE ²	184	n/a	190	200
Volunteers FTE ²	245	n/a	277	280
Public education awareness, prevention and training programs delivered to the community	656	400	1,275	400
Quality				
Participants' satisfaction on completing public education awareness, prevention and training programs	100.0%	≥ 95.0%	100.0%	≥ 95.0%
Structure fires contained to room or object of origin	81.3%	≥ 95.0%	91.0%	≥ 95.0%
Reduction of preventable fires within emergency response areas ³	-20.0%	≥ 10.0%	-28.2%	≥ 12.0%
Timeliness				
Proportion of incidents within fire emergency response area responded to within 8 minutes ⁴	83.9%	≥ 80.0%	84.86%	≥ 80.0%
Key Deliverables⁵				
Hazard abatement programs and activities undertaken	n/a	n/a	6,268	6,000
Building fire safety reports completed	n/a	n/a	770	560
Fire safety inspections undertaken	n/a	n/a	1,704	600
Formal fire investigations undertaken	n/a	n/a	26	30

Explanatory notes to Performance Measures

1. Fire Auxiliaries and Volunteers are not included in this figure.
2. FTE = full time equivalent.
3. Measured as a reduction in fires from the previous financial year. The figure for this reporting year reflects increased false alarms due to heavy wet season rainfall penetrating building fire alarm systems. The anticipated figure for 2011-12 is due to the additional fuel loadings resulting from the record wet season 2010-11.
4. Data does not include volunteer stations.
5. New performance measure not included in the 2009-10 or 2010-11 Budget Paper No. 3.

Key Achievements in 2010-11

1. Fire Education and Awareness Programs

- The NTFRS 2010-11 Public Education program has focused on a smoke alarms, encompassing the national "Don't Be an April Fool" campaign as well as a smoke alarm and evacuation plan campaign in schools and public forums. The 'Smart Sparx' education program for primary school aged children continues to be well received.
- In consideration of the recommendations of the Royal Commission into the Victorian Bushfires, the NTFRS in conjunction with Bushfires NT launched a Bushfire Awareness campaign at the beginning of the 2011 NT fire season. The campaign aims to promote the need for good management of fire breaks and other fire safety measures that are the responsibility of property owners.
- The 2010-11 financial year has seen a significant increase in the number of cases in the Juvenile Fire Awareness and Intervention Program on previous years, totalling 35 cases this year. Most of these occurred in the greater Darwin area, whilst there has been a slight decline in the number of cases in bush station areas.

Education and Fire Awareness Program	Total
School Based Education Programs	62
Visits to Schools	123
Visits to Station by Schools	106
Basic Fire Awareness	64
Evacuation Drills	65
Basic Fire Extinguisher Drills	32
Juvenile Fire Awareness and Intervention	35
Community Awareness Programs	712
Other	76
Total Programs Delivered	1,275

2. Fire Hazard Abatement

- The NTFRS Annual Fire Hazard Abatement Program (HAP) continued with approximately 350 planned strategic burns covering some 5,500 hectares in 2010-11. Since the inception of the HAP there has been an ongoing significant reduction in the number of grass fires attended by the NTFRS around the greater Darwin area.
- Continuing liaison between the NTFRS and key stakeholders including Councils; the Department of Lands and Planning; Power and Water; Land Development Corporation; the Department of Defence; and property owners and developers ensured that hazard abatement activities were achieved cooperatively.
- The Natural Resources, Environment, The Arts and Sport Weeds Branch sponsored program of weed spray units and herbicide provided free of charge to rural residents with Gamba infestations started during the last wet season with mixed success. This program was run from the Humpty Doo Fire Station and coordinated by NTFRS staff.

Hazard Abatement Protection Event	Quantity
Permit to Burn	960
Development Permits	32
Meetings	270
Development Inspections	30
Media Relations	22
Hazard Abatement - Strategic Burns	350
Fire Break Inspections	4,600
Infringements	4
Total	6,268

3. Building Fire Safety Engineering and Compliance Inspections

- 770 building reports were completed for Building Certifiers (BC) during the reporting period by the Building Fire Safety Section. Some of the major projects undertaken by the section include; C2 the Esplanade, Stage 1/2/3 Detention Centres at Darwin airport, Quest Palmerston, Quest Parap, replacement of the old Ross Smith hostel and major upgrading of the Royal Darwin Hospital. Major briefs on the new jail have taken place and Wickham Point Detention Centre is underway. Fire Engineering discussions have commenced with Inpex on a 1,500 person accommodation camp at Howard Springs.
- Extensive consultations were undertaken with industry, BCs and owners to prepare for the introduction of new legislation in relation to false

alarm charging and billing for building fire safety reports and inspections.

- A tender has been let for an electronic filing system that will see the rendering of all building files to a computerised document storage and recovery system. This will improve both the Certifier interface as well as enabling the future capacity to electronically transfer key building information to fire appliances in operational situations.

Building Inspection Type	Quantity
Licensed Premises	96
Special Liquor License Comment	89
Public Entertainment	11
Boarding House	12
Buildings with Renovations and Additions	221
Re-Inspection of New and Renovated Buildings	251
Hospitals and Schools	4
Building Reports	770
New Buildings (Inspection and Final Reports)	174
Caravan Parks	36
Child Care	25
Entertainment Licence	4
Other Buildings	11
Total	1,704

4. Northern Territory Fire Alarm System Transmission (NTFAST) - Fire Alarm Monitoring

- NTFAST had an increase in the number of responses to Automatic Fire Alarms (AFA's) during the past financial year. The increase was mainly due to the high rainfall received over the wet season resulting in water penetration into building fire systems triggering false alarms. Other contributing factors include fire engineered buildings and fire system design around poor building design despite meeting building code compliance.
- NTFAST has 849 sites connected throughout the NT which is an increase of 7% from last financial year. Poor attitudes towards building maintenance continues to be an issue, however the scheduled introduction of false alarm billing should see an increase in maintenance by owners.
- False alarm billing will be introduced from 1 July 2011. All sectors of industry have been consulted and provided specific advice as to the charges for Unwanted Alarms attended by the NTFRS. It is anticipated there will be a decrease in the number of unwanted alarms in the next financial year.

- A number of significant software changes to NTFAST occurred during December 2010. This upgrade has given NTFAST the ability for more diagnostic tools, increased performance and reliability to keep it at the forefront of technology. The NTFRS continues to be represented on the National Australasian Fire and Emergency Services Authorities Council Unwanted False Alarms Committee, which examines practical solutions to reduce false alarms.

5. Training and Development

- The NTFRS Training and Development Division delivered a range of training and information sessions to support fire service career paths, and to provide partner and stakeholder agencies with information about basic fire awareness and the roles and responsibilities of the NTFRS.
- A new Training and Development Officer position was established within the Division specifically to address Auxiliary and Volunteer training needs. The delivery of training to Auxiliary and Volunteers remains a priority for the NTFRS, while training for remote area volunteers continues to be a significant challenge.
- Two recruit courses were conducted in this reporting period to develop 11 new Fire Fighters. Five new Fire Fighters were deployed to the Southern Region, and six to the Northern Region.
- Training and Development conducted two 'Come and Try' open days, encouraging prospective Fire Fighters to test their physical skills against the NTFRS benchmarks. The open days were attended by more than 60 participants on each occasion, and played a key part in a strong recruitment advertising campaign.

	Alice Springs Fire Station	Casuarina Fire Station	Darwin Fire Station	Humpty Doo Fire Station	Jabiru Fire Station	Katherine Fire Station	Nhulunbuy Fire Station	Palmerston Fire Station	Tennant Creek Fire Station	Yulara Fire Station	Total
Monitored											
Detector Operated as Designed (No Fire)	193	117	237	6	6	19	64	82	1	105	830
False Alarms and False Calls (Other)	59	99	175	3	1	7	18	63	1	8	434
Proprietary or Centrally Linked Alarm System Malfunctions	122	309	483	8	16	57	188	285	6	53	1,527
Unintentional Alarms (Not Involving a Malfunction)	109	89	114	0	12	21	30	34	2	41	452
Non Monitored False Alarm											
Investigations	2	24	19	1	2	3	14	8	0	15	88
Local Alarm System Malfunctions	7	8	22	0	0	2	14	6	0	10	69
Privately Monitored False Alarm											
Proprietary or Centrally Linked Alarm System Malfunctions	1	3	3	0	0	1	0	3	0	0	11
Total	493	649	1,053	18	37	110	328	481	10	232	3,411

6. Volunteers and Auxiliary Fire Fighters

- The NTFRS has 15 Volunteer Brigades; and Auxiliaries and Volunteers based at five Regional Stations across the NT, providing over 10,000 hours of invaluable service in fire prevention and emergency response and support for a wide range of community events.
- The roll out of a comprehensive recruitment program held NTFRS volunteer numbers steady for the 2010-11 period resulting in an effective response capability in most emergency response areas. Response capability during normal working periods is declining in some brigades indicating reluctance of employers to release volunteers for duty.
- An increased focus on fire reduction burning in the past year resulted in a significant reduction in the impact of bushfires. This program reduced volunteer operational response hours by approximately 500 hours and consequently reduced the impact on the volunteers' employers and families.
- Regional stations have continued to develop good working relationships with other emergency services and local mine Emergency Response Teams. Joint training and exercises have been conducted in all regions to promote skill sharing and operational capability during major emergency events. This cooperative approach has also assisted with the stability in Auxiliary and Volunteer numbers.
- Regional staff worked closely with NT Emergency Service Regional Managers and Volunteers to develop fire fighting capability in Territory growth towns.

7. Vehicles and Equipment

- The cyclical Major Appliance Replacement Program is continuing, with the second of the new generation Scania 810 pumper appliances to be operational at Palmerston Fire Station in late September 2011. Processes for the procurement of a third new pumper are underway.
- A new and re-engineered design concept for Grass Fire Units was implemented, with two new Grass Fire Units under construction. Additionally, a design group was established to develop a new multi-purpose light tanker to provide greater flexibility in the response to grass fires across the Territory.

8. Emergency Response to Fires and Other Emergencies (table displayed at the end of the output)

- During the reporting period NTFRS career Firefighters, Auxiliaries and Volunteers responded on a total of 6,271 emergencies throughout the NT. This was a 1.8% increase over the previous year.
- Greater Darwin Region Fire Stations attended 2,977 emergency incidents, the majority being grass fires and responses to automated building fire alarms. There was a general increase across the Region due to an increase in fire alarm calls from automatic fire alarm systems. There was however a decrease in the number of emergency responses to grass and bush fires across the Darwin suburbs and the Darwin rural area by more than 20% over the previous year.
- Alice Springs Fire Station and the Southern Region had an overall increase in emergency responses in comparison with 2009-10. The heavy and protracted wet season created strong fuel growth resulting in higher numbers of grass fires early in the 2011 fire season.
- Overall, across rural and remote stations, there was an increase in grass fires largely due to increased fuel loads. It is anticipated that this will continue throughout the 2011 fire season and into 2012.
- Although there is a relatively low number of structure fires when compared with grass fires, structure fire incidents require significant resources committed to the management of each incident. This commitment does not vary between regional and major centres. Critically, structure fires carry a higher risk, and this year led to one fatality.
- Preparations for the introduction of improved uptake of smoke alarms across the Territory focused on the need to reduce the risk of undetected fires in residential properties. Preparations for the introduction of charging for unwanted false alarms have aimed at the need to reduce the commitment of resources where there is no actual emergency incident.

9. Road Crash Rescue

- During the reporting period a total of 300 motor vehicle crashes were responded to by the NTFRS across the Territory. Response to and management of road crash incidents is a major component of NTFRS business, with incidents providing a challenge to resources in remote localities. Extrication of victims in road crash rescue continues to be timely and effective as a result of expertise and appropriate equipment and

response arrangements at Territory centres. All operational Fire Fighters including Auxiliaries and Volunteers are trained in all aspects of road crash rescue to national standards.

10. Urban Search and Rescue (USAR)

- The NTFRS and the NT Emergency Service sent a four person USAR Team to Brisbane to assist in the aftermath of the January 2011 floods. The Team surveyed affected areas and provided survey reports to the Operations Centre to assist in recovery.
- During Cyclone Carlos, which hit the Top End in February 2011, the NTFRS conducted survey and rescue operations, and provided chain saw operators to support the NT Emergency Service in post cyclone clean up.
- Soon after, another four person NTFRS and NT Emergency Service USAR Team was deployed to Christchurch to assist in the search and rescue operation that followed the February 2011 earthquake. This was a nationally coordinated response via Emergency Management Australia, and the NT Team joined with teams from other Australian States, as well as international contingents.
- The USAR training facility at Yarrowonga has been enhanced to current building certification and continues to be used in training exercises including multi-agency training exercises involving NT Emergency Service, St John Ambulance Service, and the Department of Health.

11. Hazardous Materials

- There was a 20% reduction in incidents involving hazardous materials in comparison to the previous year. This is largely attributable to increased public education and increasing awareness arising from changes to Occupational Health and Safety legislation as it relates to the management and handling of hazardous materials.
- The inclusion of a specialist HAZMAT response vehicle into the NTFRS fleet enabled improved incident response, management and recovery coordination.

12. Fire Investigation

- NTFRS investigated the cause of 26 fires during the reporting period.
- Significant effort was invested into bush fire arson investigation during this reporting period, by both NTFRS and NT Police fire investigators.

- Bush fire investigation training was conducted for NTFRS Firefighters and Volunteers, and NT Police.
- Of the 14 structure fires investigated, most were determined to be accidental, although the cause of the house fire that claimed one life in January 2011 remains undetermined at this time.
- Functioning smoke alarms are credited with enabling the escape of the occupant of a house fire that started accidentally and destroyed a house in May 2011.

Investigation Type	Quantity
Structure Fires	14
Vehicle Fire	5
Vessel	2
Grass/Scrub	2
Other	3
Total	26

Future Priorities in 2011-12

1. Fire Education and Awareness Programs - A new road safety education program called 'Choices', for Year 11 students, is being developed by the NTFRS and the NT Government Road Safety Council. Feedback on pilot sessions has been very positive and the program is to be rolled out across NT schools in 2011-12.
2. Review of Organisational Doctrine - Following recent inquiries and incidents locally, nationally and internationally, the NTFRS is embarking on a program of reviewing all organisational doctrine including operational plans, policies and procedures with particular attention to public information and warnings.
3. Technology - To enhance emergency management and response capabilities, the NTFRS is keen to capture opportunities presented by current and emerging technologies. The NTFRS is working to identify, develop and implement contemporary incident management and station management systems to improve the dissemination of public information and messages; operational responsiveness; and the effective use of resources.
4. Recruitment - The NTFRS faces a recruitment challenge. In relation to career Fire Fighters, a succession of recruit courses will need to be conducted over the next 18 months in order to address attrition while also building the resources required to staff the new Berrimah Fire Station.

In embarking on an ambitious recruitment drive to develop its people for the future, the NTFRS needs to examine its ability to attract and retain a diverse

workforce that better represents the community it serves.

There is a recognised need to improve the recruitment and training opportunities for Volunteers, to better support our Volunteers and reduce the demands that are placed on them.

In mid 2011, the recruitment advertising campaign included a focus on the potential for women to consider a Fire Fighting career. The results of that campaign will be seen later in 2011.

NFRS Emergency Responses Part 1 - Fire Related Incidents

Incident Grouping	Alice Springs Fire Station	Casuarina Fire Station	Darwin Fire Station	Humpty Doo Fire Station	Jabiru Fire Station	Katherine Fire Station	Nhulunbuy Fire Station	Palmerston Fire Station	Tennant Creek Fire Station	Yulara Fire Station	Total
Attempted Arson	1	0	0	0	0	0	0	0	0	0	1
Bin/Rubbish Fire	26	15	15	3	3	14	1	18	5	1	101
Bomb Threat	3	1	3	0	0	0	0	1	0	0	8
Electrical Equipment	1	3	4	0	0	3	1	2	0	2	16
Electrical Fire	4	4	6	0	0	1	0	2	0	0	17
Explosion	0	1	2	0	0	0	0	0	0	0	3
Fireworks	1	1	0	0	0	0	0	1	0	0	3
Grass Fire	370	159	161	22	10	201	31	180	22	7	1,163
Illegal Burning	9	14	6	1	0	1	1	6	0	0	38
Orchard/Nursery Fire	1	1	0	0	0	0	0	0	0	0	2
Outside Storage Fire	3	1	3	1	0	1	0	1	0	2	12
Smoke Complaint	35	62	39	1	4	7	2	33	1	1	185
Strategic Burn	1	4	3	0	0	8	0	3	1	0	20
Structure Fire	25	43	30	1	2	15	5	23	5	2	151
Threatened Arson	0	0	0	1	0	0	0	1	0	0	2
Vehicle Fire	39	33	20	2	1	10	0	38	3	1	147
Sub Total	519	342	292	32	20	261	41	309	37	16	1,869

Incident Grouping	Alice Springs Fire Station	Casuarina Fire Station	Darwin Fire Station	Humpty Doo Fire Station	Jabiru Fire Station	Katherine Fire Station	Nhulunbuy Fire Station	Palmerston Fire Station	Tennant Creek Fire Station	Yulara Fire Station	Total
Grand Total	1245	1226	1622	67	69	458	226	1037	56	265	6271
Variation to Previous Reporting Period	8.64%	6.42%	-5.04%	48.89%	-65.50%	-9.66%	54.79%	10.32%	-21.13%	8.16%	1.80%

NTFRS Emergency Responses Part 2 - Non Fire Related Incidents

Incident Grouping	Alice Springs Fire Station	Casuarina Fire Station	Darwin Fire Station	Humpty Doo Fire Station	Jabiru Fire Station	Katherine Fire Station	Nhulunbuy Fire Station	Palmerston Fire Station	Tennant Creek Fire Station	Yulara Fire Station	Total
Aircraft Incident	0	1	1	0	1	2	1	0	0	0	6
Animal Rescue	1	1	0	0	0	0	0	2	0	0	4
Assist Other Agencies	11	2	3	0	0	0	0	11	1	0	28
CBR	2	1	2	0	0	0	0	2	0	0	7
Hazmat	16	8	17	2	0	14	1	10	1	2	71
Malicious False Alarm	18	10	17	0	0	3	0	6	2	0	56
Marine Incident	0	0	1	0	1	0	0	1	0	0	3
Medical Assistance	18	45	25	3	0	8	3	25	1	1	129
Non Urgent Medical Assistance	20	20	18	0	0	7	0	11	0	4	80
Other Incident	35	26	30	0	2	11	2	37	1	1	145
Person Lock In or Out	1	10	3	0	0	1	0	4	0	0	19
Power Lines Down	6	17	13	1	0	3	1	7	0	0	48
Rescue	49	45	70	11	2	13	6	50	2	4	252
Search	0	0	1	0	0	0	0	1	0	0	2
Severe Weather/ Natural Disaster	3	0	1	0	0	0	0	1	0	0	5
System Initiated False Alarm	493	648	1,053	18	37	110	164	481	10	232	3,246
USAR	0	0	0	0	0	0	1	0	0	0	1
Vehicle Accident	53	50	75	0	6	25	6	79	1	5	300
Sub Total	726	884	1,330	35	49	197	185	728	19	249	4,402
Incident Grouping	Alice Springs Fire Station	Casuarina Fire Station	Darwin Fire Station	Humpty Doo Fire Station	Jabiru Fire Station	Katherine Fire Station	Nhulunbuy Fire Station	Palmerston Fire Station	Tennant Creek Fire Station	Yulara Fire Station	Total
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Emergency Service Overview

NTES provide services to communities in an area totalling 1,349,129 square kilometres. The Territory stretches approximately 1,800 kilometres from Darwin to its southern border and 950 kilometres from East to West.

At 30 June 2010 the estimated population of the NT was 229,700 an increase of 4,852 from 2009-10 (Australian Bureau of Statistics - 3218.0).

Core Business

The core business and legislative role of the NTES includes:

- counter-disaster planning and mitigation;
- community awareness and education programs; and
- disasters and other hazards response.

Emergency Service Business Planning Framework

The NTES Business Plan established the priorities for 2010-11 and a framework for linking these priorities to the agency's strategic directions and the output groups in the NT Government's *2010-11 Budget Paper No. 3*.

Budget Paper 3

Output

Emergency Services

Strategic Priorities for 2010-11

- Improve Community Awareness and Education campaigns;
- Lead the improvement of Emergency Management capacity across Government; and
- Lead efforts to improve the community's resilience.

Output Group

Emergency Service

Output

Emergency Service

This output group provides a range of emergency management services and activities directed at prevention, preparedness, response and recovery. These are primarily through:

- community awareness and education programs;
- counter-disaster planning and mitigation; and
- disasters and other hazard response.

Outcome: Effective Counter-Disaster Planning and Mitigating Measures to Minimise the Impact of Disaster and Hazards on Territorians

NTES continues to coordinate emergency management across the NT Government. In cooperation with the Department of the Chief Minister (DCM), a recovery plan template was produced and will be incorporated into the existing local counter-disaster response plans to provide a more holistic approach to emergency management by shires, councils and remote communities.

Performance Measures

Performance	09-10 Actual	10-11 Estimate	10-11 Actual	11-12 Estimate
Quantity¹				
Emergency service hours	27,656	27,054	29,108	30,344
Public education, awareness and prevention programs delivered	53	60	62	60
Emergency service training programs delivered ²	48	50	38	50
Quality				
Participants' satisfaction on completing public education, awareness, prevention and training programs ³	95.0%	≥ 90.0%	95.0%	n/a
Incidents responded to effectively by emergency service as tasked	95.0%	≥ 90.0%	100.0%	≥ 90.0%
Proportion of emergency service volunteer units available to respond to incidents (19 units)	95.5%	≥ 85.0%	100.0%	≥ 85.0%
Timeliness⁴				
Proportion of incidents where emergency service is dispatched within 30 minutes	68.5%	≥ 75.0%	74.0%	≥ 75.0%

Explanatory notes to Performance Measures

1. Measures hours of frontline staff available to provide the service. A frontline staff member is any uniformed person who delivers a service directly to an external customer. Volunteers are not included in this figure.

2. Reduced number of programs due to Volunteer availability for courses and the inability of training staff to gain road access to remote areas as a result of the extraordinary 2010-11 wet season.

3. Performance measure provided for 2010-11 reporting period; however not included in the *2011-12 Budget Paper No.3*.

4. The timeliness of the dispatch of Volunteer units to incidents is dependent upon a number of factors outside the control of NTES, such as Volunteer availability at the time of an incident.

Key Achievements in 2010-11

1. Community Awareness and Education

- Cyclone community service announcements in Indigenous languages were broadcast on radio throughout remote communities for the first time during this reporting period. These were complemented with the production of talking posters aimed at increasing community awareness for remote community youth and to educate them on emergency kits, cyclone warnings and identifying local emergency shelter locations.
- A flood awareness and education campaign with radio community service announcements and talking posters in Indigenous languages is now being developed for Katherine and Central Desert area communities. NTES continues to provide education and awareness through flood and cyclone presentations to schools, private and public sector organisations and maintaining a strong presence on the show circuit.

2. Counter-Disaster Planning and Mitigation

- NTES, along with representation from DCM, Department of Housing, Local Government and Regional Services (DHLGRS) and the Department of Health (DoH) have continued to provide professional support and advice at Shire Recovery Management Planning workshops across the NT. The progress to date has resulted in several Shires producing recovery plans and DCM producing a recovery template to be completed by counter-disaster planning committees and included in the new Local Counter Disaster and Recovery Plan.
- Prior to the wet season, 32 local and regional counter-disaster plans were reviewed and updated. NTES have developed an e-learning package for Police to provide remote station OICs with the information and tools they require in their role as Local Counter Disaster Controllers.

3. Storm Damage and Flood Operations - Barkly Region

- In February 2011, as a result of the Ex-Tropical Cyclone Yasi (TCY) weather patterns, the Southern Region Volunteers responded to several requests for storm damage assistance in the Alice Springs area and flood assistance in the Barkly Shire region. NTES Volunteers assisted in establishing the temporary accommodation centre at the Tennant Creek show grounds. Several communities throughout the Barkly region were isolated during the wet season and NTES assisted Police and other NT Government departments in

providing support and emergency management advice for counter-disaster planning committees.

4. TCC - Darwin and Rural Areas

- Due to the slow moving nature of TCC, the persistent wind speeds and significant associated rainfall, widespread flooding of low lying areas resulted in the large number of fallen trees, inundation of houses and significant road damage. In response to calls for assistance, NTES responded to 138 tasks over a four day period.

5. Daly River Flood and Evacuation of Nauiyu

- On 20 February 2011, the evacuation of over 370 Nauiyu residents commenced. NTES provided flood boats and operators for the evacuation, coordinated the assembly point at the Wooliana School and facilitated Commonwealth support for the welfare group to run the evacuation centre at the Batchelor Institute.

6. Interstate Deployment - Queensland Flood and TCY

- NTES conducted its first ever interstate deployment of Volunteers, supporting Emergency Management Queensland and the Queensland State Emergency Service in the response to severe weather events in January and February 2011. A team of 15 NTES Volunteers and one full-time staff deployed to Brisbane as Task Force Victor to provide storm damage and flood boat specialist support to the recovery effort. A second team of 10 Volunteers and one full-time staff deployed to Townsville as Task Force Uniform to provide storm damage specialist support for the recovery effort as a result of TCY.

7. International and Interstate Urban Search and Rescue (USAR) operational Suuport

During the reporting period, the first deployment of NTES Volunteer USAR specialists with the NTFRS occurred as part of two NT USAR response teams. The first response team deployed to Brisbane in January as part of a multi-jurisdictional task force to provide specialist support after the floods. The second team deployed to Christchurch in New Zealand in March 2011 following the earthquakes and aftershocks.

8. Operations

- A number of other operations were undertaken by Volunteers throughout the Territory, including air search, land search and rescue operations, road crash rescues, small craft operations, grass fire responses and vertical rescue operations.
- During the reporting period, NTES responded to a total of 444 international, interstate and jurisdictional tasks involving 10,513 volunteer hours.

9. Volunteer Recruitment, Training and Administration

- As part of the provision of low cost emergency services in growth towns, NTES have been given the responsibility for basic urban fire capabilities in these towns where no NTFRS fire capability exists.
- NTES continues to expand the air observer and vertical rescue capability to provide a 24/7 response by increasing the number of trained Volunteers and staff in both Darwin and Alice Springs. Basic Vertical Rescue capabilities are presently being developed for both Tennant Creek and Katherine. In addition to the accredited training provided by NTES staff, unit level and specialist continuation training accounted for 286 training activities involving 8,014 volunteer hours.
- The volunteer portal, accessed through the NTES website, continues to provide the Volunteers with access to relevant policy documents, administrative and training documentation that will assist in the remote administration of units. There are currently 377 NTES Volunteers throughout the Territory, as detailed in the following table.

Adelaide River	10	Maningrida	20
Ali Curung	0	Maranboy	4
Alice Springs	28	Mataranka	8
Batchelor	16	Millingimbi	3
Borroloola	7	Ngukurr	0
Bulman	3	Nhulunbuy	12
Cox Peninsula	11	Ntaria (Hermannsburg)	11
Daly River	6	Palmerston	40
Darwin	52	Papunya	6
Douglas Daly	8	Pine Creek	4
Elcho Island	12	Pirlangimpi	14
Gunbalanya (Oenpelli)	6	Tennant Creek	8
Harts Range	4	Timber Creek	6
Kalkaringi	10	Ti Tree	12
Katherine	11	Yuendumu	14
Kulgera	0	Watarrka	14
Lajamanu	17		

Future Priorities in 2011-12

1. NTES will continue to focus on Indigenous recruitment and training for Territory Growth Towns and the wider remote communities where NTES have a response capability.
2. The Darwin NTES Volunteer Unit will have a new facility built as part of the Berrimah Fire and Emergency Service Facility. Initial design work has been submitted and it is anticipated that construction will be complete by the end of 2012.
3. A training facility is being built on the NTES Headquarters grounds in Alice Springs. Once complete, it will provide a facility to conduct training courses for members of the Tri-Service and NTES Volunteers, as well as provide a unit headquarters for the Alice Springs Volunteers.

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NT POLICE, FIRE & EMERGENCY SERVICES



Our People

Our commitment to maximising organisational effectiveness in response to increased demands and expectations of the NT Government and the community has seen a continuing focus on attracting, recruiting and enhancing the capability of our people. By building a healthy, skilled and diverse workforce through human resource services, we can better meet community expectations. The following staff figures reflect the actual number of NTPFES staff by rank and classification as at the 30th of June 2011.

Police Force Classification	Staff at 30 June 2010	Staff at 30 June 2011
Commissioner	1	1
Deputy Commissioner	1	1
Assistant Commissioner	3	3
Commander	7	6
Superintendent	35	33
Senior Sergeant	55	57
Sergeant	167	164
Brevet Sergeant	0	23
Remote Sergeant	19	0
Constable	833	841
Recruit Constable	27	22
ACPO	77	74
Police Auxiliary	165	156
Total	1,390	1,381

Source. Personnel Information Payroll System.

Note. The Brevet Sergeant classification has been renamed to Remote Sergeant.

Fire Service Classification	Staff at 30 June 2010	Staff at 30 June 2011
Executive Contract Officer	3	2
Administrative Officer	11	13
Technical	4	4
Professional	2	3
District Commander	1	1
District Officer	6	5
Firefighter	45	55
Recruit Firefighter	19	5
Leading Firefighter	29	35
Senior Firefighter	40	36
Senior Station Officer	10	11
Station Officer	33	32
Fire Auxiliary	48	48
Total	251	250

Source. Personnel Information Payroll System.

Emergency Service Classification	Staff at 30 June 2010	Staff at 30 June 2011
Executive Contract Officers	1	1
Administrative Officers	16	16
Total	17	17

Source. Personnel Information Payroll System.

Police Civilian Employment Unit / Tri-Service Classification	Staff at 30 June 2010	Staff at 30 June 2011
Executive Contract Officer	8	7
Executive Officer	1	0
Senior Administrative Officer	0	14
Administrative Officer	228	268
NTPS Apprentice	5	2
School Based Apprentice	1	5
Professional	25	25
Technical	29	28
Automotive Apprentice	1	1
Physical	21	18
Chief Pilot	1	1
Senior Pilot	5	5
District Officer	1	1
Total	326	375

Source. Personnel Information Payroll System.

Deployment

As at 30 June 2011, the NTPFES has 21 Police Officers assisting the Australian Federal Police with security at Darwin and Alice Springs Airports.

Retention

The Overall NTPF separation rate decreased by 0.06%, for Constables and Above the separation rate was 0.18% less than reported 2009-10 figure.

Separation	2009-10	2010-11
Overall NTPF	74 (5.80%)	79 (5.74%)
Constable and Above	45 (4.86%)	52 (4.68%)
ACPO	6 (7.84%)	9 (11.79%)
Auxiliaries	21 (10.98%)	16 (9.98%)
NTPS	5 (2.65%)	8 (3.93%)
NTES	2 (12.59%)	0 (0.00%)
Public Sector	84 (25.35%)	56 (16.41%)

Source. Personnel Information Payroll System.

Note. Includes employee initiated separation. Excludes employees who leave due to retirement, dismissal (including temporary contract cease) or death, Fire Auxiliaries and School Based Apprentices.

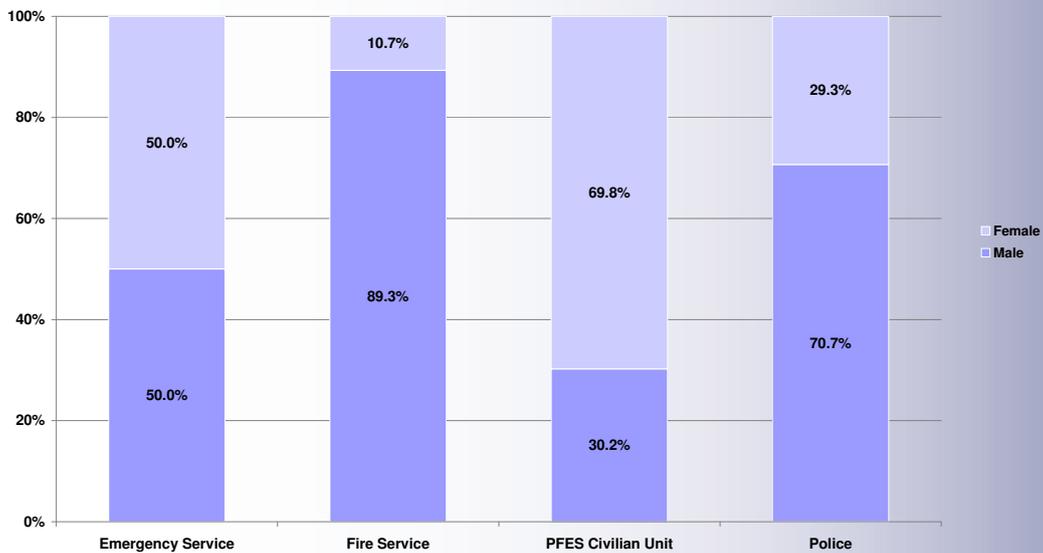
Diverse Workforce

The NTPFES recognises the value of a diverse workforce and have therefore built a workforce that reflects the diversity of the NT community. The NTPFES People Strategy was developed following consultation across the Tri-Service. The strategy details a set of goals and aims which reinforce our commitment to a diverse workforce. The overarching goals are:

1. Attracting and retaining the right people.

2. Exemplary leadership and management to building capability through performance and learning.
3. Delivering a culture of diversity and equal opportunity.
4. Building a safe and healthy work environment that encourages innovation and continuous improvement.
5. People policies and programs.

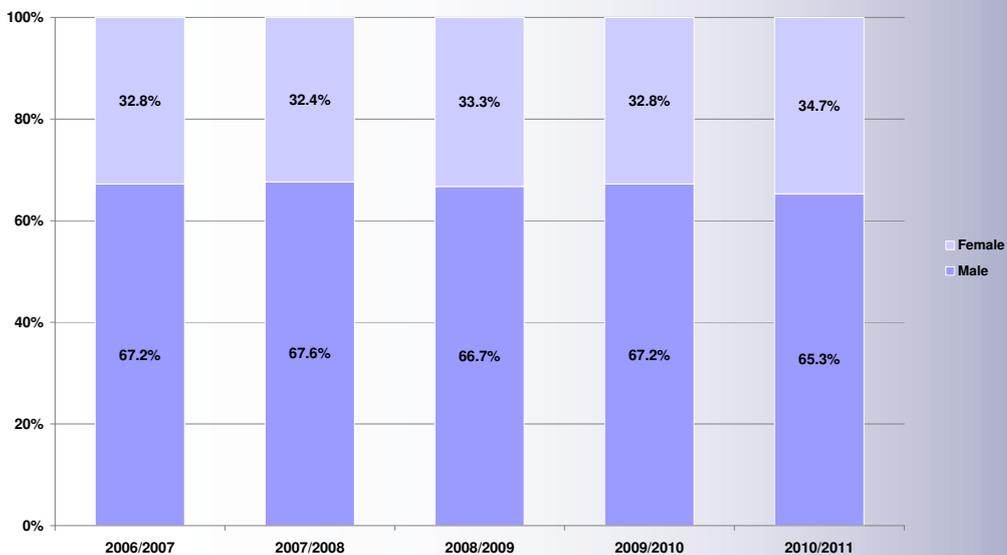
NTPFES Staff by Group and Gender



Source. Personnel Information Payroll System.

Note. Figures include paid and unpaid inoperatives and Fire Auxiliaries.

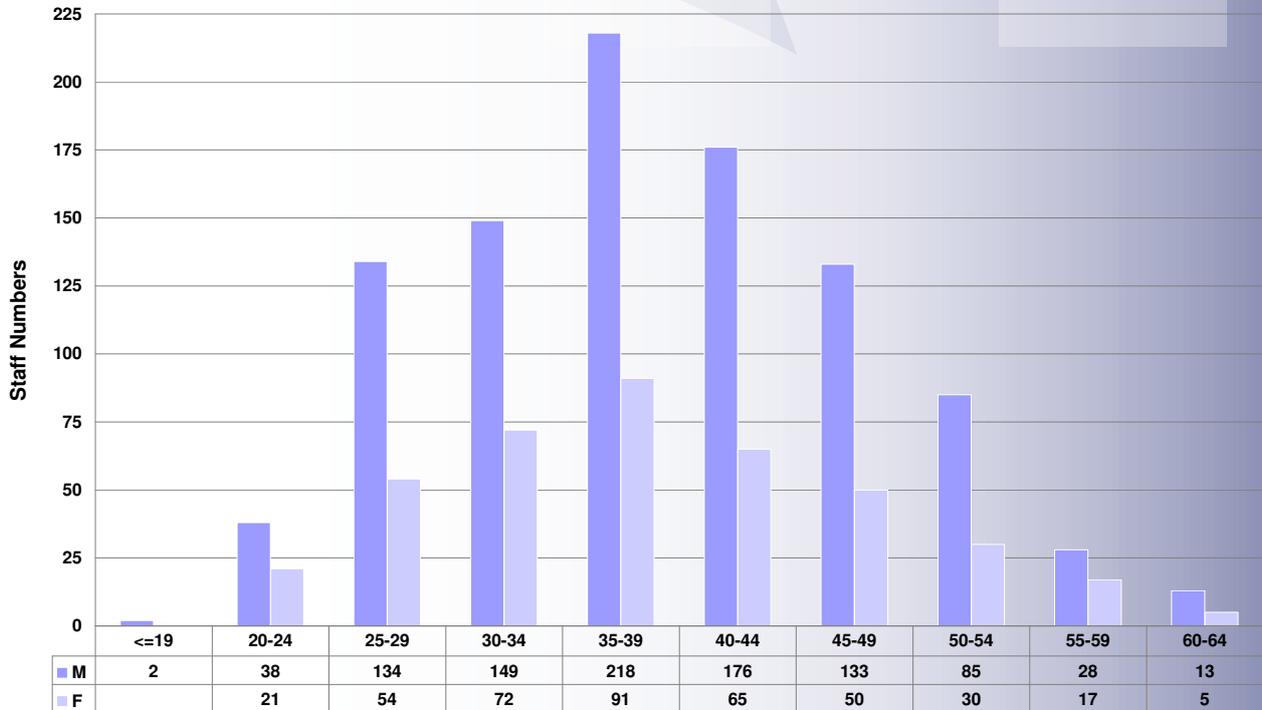
NTPFES 5 Year Gender Comparison



Source. Personnel Information Payroll System.

Note. Figures include paid and unpaid inoperatives and Fire Auxiliaries.

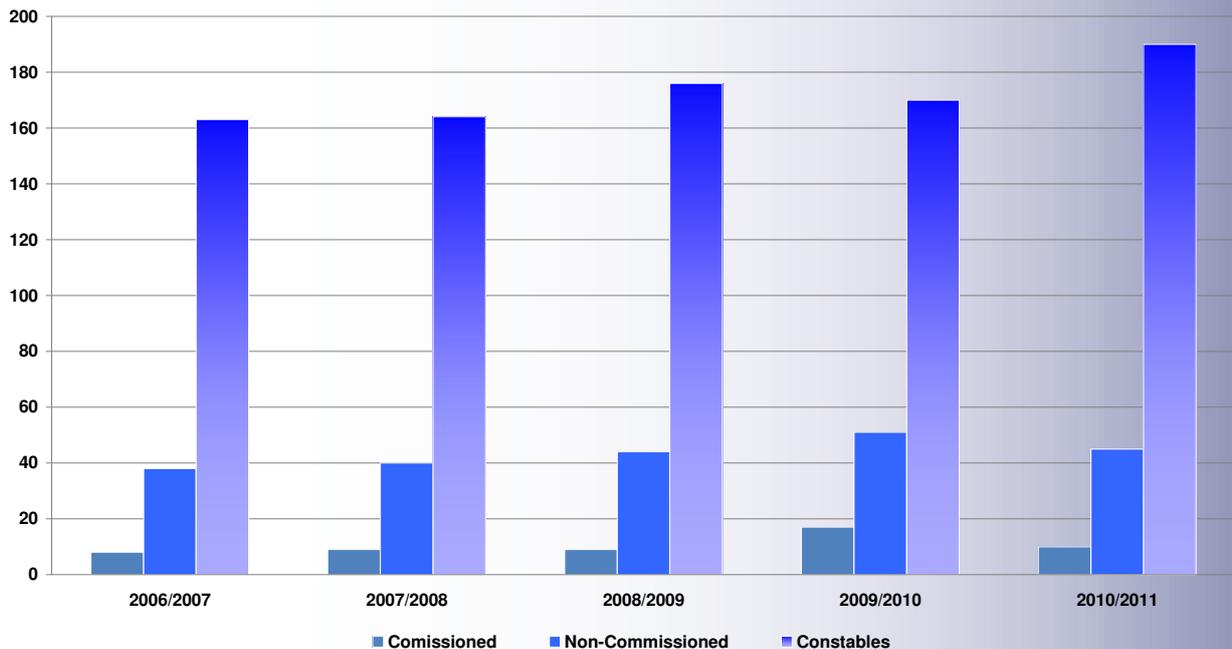
NTPFES Staff by Age and Gender



Source. Personnel Information Payroll System.

Note. Figures include paid and unpaid inoperatives and Fire Auxiliaries.

Females by Rank - Constables and Above



Source. Personnel Information Payroll System.

Note. Figures include paid and unpaid inoperatives. The staffing figures reflect substantive ranks and classifications held by NTPFES staff as at 30 June 2011. The NTFRS has one female Fire-Fighter and the Emergency Services female employees are employed under the PSEMA in the Administrative Officer stream.

People Strategies

The Human Resource Management Branch (HRMB) is responsible for:

- development and implementation of human resource policies;
- provision of early intervention and case management services to employees and supervisors;
- recruitment advice and administration;
- provision of performance management advice and compliance reporting;
- coordination within NTPFES of whole of Government strategies such as entry level recruitment and apprenticeship employment programs;
- strategic human resource planning;
- coordination and provision of employee psychological support services; and
- ensuring the NTPFES human resource practices are compliant with the relevant Acts and subordinate legislation.

Significant achievements and outcomes for the HRMB:

- implementation the NTPFES Performance Management System and delivery of training across the Tri-Service targeted at supervisors and managers;
- review and delivery of NTPFES Induction;
- regular Equity and Diversity training across the Tri-Service;
- negotiation and implementation of the NT Police Consent Agreement 2011;
- development and implementation of Illness and Injury Management and Early Intervention policies and guidelines;
- automation of processes and standard forms; and
- rewrite of the Police Arbitral Determination 1 of 2000.

The HRMB also delivered training to all recruits, including lateral entrants, Police Auxiliaries and Aboriginal Community Police Officers (ACPO), as well as all promotional courses for Police and Fire Fighters. The targeted training consisted of:

- Cultural awareness;
- Equity and diversity;
- Use of the Human Resource Management System (MyHR);

- Managing underperformance;
- Human resource management principles;
- Managing conflict; and
- Managing inappropriate behaviour.

The self-service human resources management intranet site has been expanded and enhanced to be a one-stop shop for employees and supervisors within NTPFES.

Policy and Governance

Ongoing policy development and a review of work processes were undertaken in relation to:

- Early intervention;
- Transfer and promotion policy;
- Performance management;
- Professional Excellence Status Scheme;
- Illness and injury management;
- Automation of processes;
- Electronic forms to replace paper based forms;
- Probation (for public sector employees);
- Review and modification of human resource reports; and
- Internal human resource practices.

Employee Relations

The 2010-11 period for employee relations activity focused on:

- Negotiations for a new Fire Service Agreement;
- Rewriting of the Police Arbitral Tribunal Determination 1 of 2000; and
- Negotiation and implementation of a new Police Consent Agreement.

A Police housing dispute remains ongoing, however significant work has been undertaken with approximately 95% of all remote housing being upgraded and completed. Two new dwellings have been constructed in Timber Creek, with further dwellings to be constructed at Ti-Tree, Kulgera, Harts Range and Avon Downs.

Employee Support Services

Pastoral Care Service

Pre-existing Chaplaincy contracts have continued with a full-time Chaplaincy service in Darwin and part-time in Alice Springs. Pastoral Care services have been delivered across all regions with regular outreach occurring to major and remote stations. The NTPFES

Chaplaincy Reference Group has been established to provide oversight support and direction to the Pastoral Care services delivered in the Tri-Service. The Chaplaincy Reference Group consists of senior managers from each arm of the Tri-Service, the provider agencies, the contract Chaplains and a community representative.

Psychological Services

NTPFES Psychologists have contributed to all recruitment panels for Auxiliary, ACPOs, Constables, Lateral entry and Fire Fighter applicants.

NTPFES Psychologists facilitated referrals to external providers to allow flexibility for employees and their immediate family members to access support services within the community.

NTPFES Psychologists have continued to provide a direct service to employees including Critical Incident Responses, periodic WellCheck reviews and psychological treatment.

During the reporting period, psychological services were delivered to 586 NTPFES employees. This included 178 employees accessing psychological services through Employee Support Services for the first time. Additional services were also provided to immediate family members.

Contributions throughout the period continued with NTPFES training programs such as Negotiators, Detectives, Child Forensic Interviewing and Recruit courses for Police and Fire Fighters.

Policy development has included a revision of the WellCheck Assessment Policy and amendments to the Psychologists Confidentiality Policy to acknowledge the *National Health Professionals Registration Act*.

Ongoing service delivery across regional centres has occurred on a regular basis throughout the reporting period, and an expansion of the provision of WellCheck Assessments is anticipated in the 2011-12 reporting period.

Occupational Health and Safety

As at 30 June 2011, the NTPFES had 21 Workplace Health and Safety Committees with a membership comprising of 172 employees.

Occupational Health and Safety Training and development sessions are delivered to all incoming recruits and public sector employees joining the organisation. Ten Occupational Health and Safety induction sessions were delivered during the reporting period. Three hundred and forty six accidents and injury reports were received and are separated into service areas in the following table.

Service	Number of Reports
Police	319
Fire and Rescue	17
Emergency Services	10

Source: HRMB NTPFES.

Accident and injury reports are a record of an injury or accident which do not necessarily result in time lost or any costs incurred.

During the reporting period, nominees for the roles of Health and Safety Representatives (HSR) for NT Police Commands were accepted, with the elections held to determine the successful nominees. All of the six elected HSR completed the approved training during the reporting period.

With five HSR already operative in the NTFRS, the total number of trained HSR within NTPFES is 11.

The 2010-11 Influenza Vaccination Program for the NTPFES resulted in 360 inoculations being administered to employees and their families.

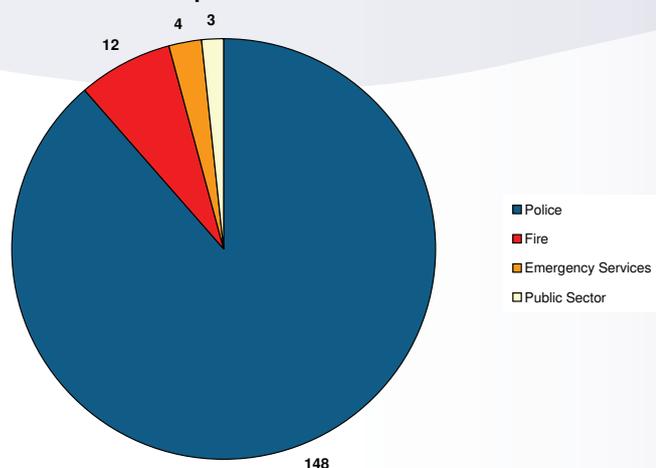
Workers Compensation

The below table provides a summary of the workers compensation claims.

Claims	2008-09	2009-10	2010-11
Total Expenditure for the Year	\$3,248,009	\$3,664,016	\$3,895,047
Number of Claims at the Start of the Financial Year	147	138	151
Number of New Claims	177	148	196
Number of Resolved Claims	195	142	188
Number of Re-Opened Claims	9	7	8
Number of Staff with Current Open Claims as at 30 June	138	151	167

Note. Claim figures are provided by Figtree and expenditure figures are provided by Department of Business and Employment.

Current Claims Open as at 30 June 2011



Grievances and Complaints

A total of 14 grievances and/or complaints were lodged during the reporting period. Three matters carried over from 2009-10 and 12 from the current reporting period were finalised, with two continuing.

Discipline

Three notices of alleged breaches of discipline were served under the *Public Sector Employment and Management Act*. Two have been finalised and one continues.

Inability Proceedings

Five inability matters from 2009-10 were finalised. Four inability matters were commenced in 2010-11 and are continuing.

Invalidity Proceedings

One invalidity retirement was commenced and finalised.

Appeals

Police Appeal Board

One disciplinary appeal lodged in 2009-10 was finalised and two disciplinary appeals, which commenced during the reporting period and continues.

NT Public Sector Appeal Boards

One Promotion Appeal was lodged in 2009-10 and finalised during the reporting period.

Fair Work Australia

Four applications to Fair Work Australia were lodged, three have been finalised and one continues.

Training and Education

NTPFES is committed to providing internal and external education programs for its members to maintain professional and best practice standards. The table below indicates the budget spend on training and education in 2010-11.

Performance Indicator	Unit Responsible	Number / Amount
Total Agency Expenditure on Formal Training Activities	NTPFES College	\$15,479,621 (Includes Personnel Costs)
Total Unit (College) Expenditure on Formal Training Activities	Various Units	\$12,941,760
Total NTFRS Expenditure on Formal Training Activities	NTFRS	\$2,157,604
Total NTES Expenditure on Formal Training Activities	NTES	\$332,322

My Career My Choice

The 2010-11 saw the introduction of My Career, My Choice to provide advice and guidance on pathways for the development of NTPF members. Within My Career My Choice the Rank Qualification Policy (RQP) replaces the previous Police Promotional Qualification Framework (PQF). Under the RQP and the previous PQF the NTPF have continued to provide Rank Assessment Centres and promotional courses.

Criminal Investigations Training

Investigative training was delivered through a detective training course, three operational investigators courses, three investigative interviewing courses and two child forensic interviewer courses. The Criminal Investigation Development Unit continues to provide investigative training to recruit constable courses and are currently redeveloping their entire Criminal Investigations Training program.

Indigenous Policing Development Division - (Yidiyu) Initiative

The Indigenous Policing Development Division (IPDD) continues to actively develop and support Indigenous employees through a number of programs and initiatives. The Indigenous Employment and Careers Development Strategy 2010-12 was finalised and promulgated across the Tri-Service with the primary focus on increasing the representation of Indigenous Australians in the NTPFES through appropriate attraction, recruitment, development and retention strategies and volunteers.

The IPDD represents the agency under the NT Public Service Indigenous Employment (NTPSIE) Program and has committed to sponsoring two participants. The program is designed to address the NTPSIE targets under the NT Indigenous Generations Plan of action 'Closing the Gap'.

Stop Territory Aboriginal Road Sadness Project continued through the reporting period. The IPDD participated in a number of activities as part of the Road Safety message, such as the Barunga Festival, Knuckey's Lagoon Family Well Being Day and Youth Week at Leanyer Recreation Park. With the support of the Territory Insurance Office, 'Talking Posters' continued to be distributed to remote communities across the NT.

Three employees participated in the Indigenous Women's Leadership Development Program (Lookrukin) and graduated in May 2011 with a Diploma of Management. One employee is currently participating in the Indigenous Men's Leadership Development Program (Kigaruk). Kigaruk is an accredited course and participants will be awarded a Diploma of Management.

The IPDD has also undertaken the following:

- marketing the NTPFES as a preferred Indigenous employment option;
- Indigenous Well Men's Health Day;
- Indigenous employees network;
- six school-based apprentices commenced;
- secured external funding to support and develop Indigenous employees;
- training and development of ACPOs;
- mentoring, support and advocacy for Indigenous employees;
- development of Cross Cultural Awareness Training for inductees;
- delivery of Cross Cultural Awareness Training to 100% of Police inductees; and
- delivery of Cross Cultural Awareness Training to Task Force THEMIS members.

Police Induction Training

Accelerated Recruitment Program (ARP)

During the reporting period, two ARP squads graduated through the College. Both squads consisted of 10 weeks of intensive training, using an adult learning environment, including skills and operational safety and tactics training. The two squads were as follows:

- ARP Squad 109 consisted of nine males and three females. The squad graduated with nine First Class Constables and three Constables; and
- ARP Squad 111 consisted of 10 males and one female. The squad graduated with one Senior Constable, six First Class Constables and three Constables.

Police Recruit Constables (PRC)

During the reporting period, two PRC squads graduated through the College and consisted of 26 weeks training. The two squads were as follows:

- Recruit Squad 107 graduated with 26 recruits consisting of 15 males and 11 females; and
- Recruit Squad 108 graduated with 21 recruits consisting of 16 males and five females.

Another PRC Squad (Recruit Squad 110) commenced during the reporting period. The squad of 22 recruits consists of 15 males and seven females graduated on 18 August 2011.

A total of 47 Police Recruits graduated in this reporting period. The Police graduates continue to receive on-the-job training, completing a further 18 months probation period, resulting in a Diploma of Public Safety (Policing).

ACPO Course

During the reporting period, one ACPO squad commenced and graduated. ACPO Squad 17 graduated with 10 recruits consisting of five males and five females. The 12 week training course results in a Certificate II in Public Safety (Aboriginal and Torres Strait Islander Community Policing).

Auxillary

During the reporting period, two Auxillary Squads completed and graduated the six week course. The two squads were as follows:

- Auxillary Squad 38 graduated with three recruits consisting of three females; and
- Auxillary Squad 36 graduated with 10 recruits consisting of 10 females.

On completion of the course the members transferred to communication duties.

Disaster Victim Identification Training

In July 2010, one member participated in a three day National Disaster Victim Identification (DVI) Team Leaders Course.

In November 2010, one member attended the Second International DVI Commanders Workshop held in Jakarta, Indonesia, at the Jakarta Law Enforcement Cooperation working as a facilitator. In February 2011, four DVI members responded to the New Zealand Christchurch Earthquakes for 11 days which resulted in members gaining valuable practical experience, knowledge and training.

During the reporting period, one DVI member was a guest lecturer at a B3 - Bombs, Blast and Bullets multi agency workshop, run by National Critical Care and Trauma Response Centre and the Royal Darwin Hospital.

NTFRS Training Courses

Fire and Rescue Courses	Courses	Hours
Advanced Resus (Stand Alone Refresher)	14	114
Aerial Appliance - Bronto (PUAFIR310B)	2	150
Assessment Validation (TAAASS404B)	9	67.5
Auxiliary Firefighter Induction Program	11	110
Auxiliary Road Crash Rescue	1	16
Basic Wildlife Awareness	2	24
Breathing Apparatus Maintenance	1	8
Check Installed Fire Safety Systems (PUAFIR206B)	1	20
Compartment Fire Behaviour Training	2	32
Conduct Prescribed Burns (PUAFIR407)	5	150
Develop Prescribed Burns (PUAFIR406)	2	60
DWN 132 Hazards Vehicle Familiarisation	5	21
Fire Service Emergency Care (Refresher)	13	130
Fire Service Emergency Care (Aux and Vol)	3	60
FL80 Foam Water Pump	3	96

Fire and Rescue Courses	Courses	Hours
General Order, Driver and Vehicles - Workshop	1	3
Introduction AIIMS	1	8
Introduction to NTFRS (Police)/Extinguisher Training	3	12
Introduction to Tilt Tray	1	20
Isuzu FTR 900 Type II Pump	2	16
Isuzu Tanker Pump Operation - AFF/VFF	3	58
Isuzu Urban Pumper Training - Pump 43	1	10
Lead, Manage and Develop Teams (PUATEA003B)	14 (members; through Ballarat University)	40
Open Breathing Apparatus Awareness (PA94)	1	18
Operate Aerial or Specialist Appliance	1	40
Operate Breathing Apparatus Open Circuit (PUAFIR207)	1	80
Operate Pumps (PUAFIR309)	1	70
Participate in Community Safety Activities (PUAFIR208B)	10 (members; through Ballarat University)	40
Prevent Injury/Follow Defined OHS Policies & Procedures	1	20
Road Crash Rescue (Recruit Training)	1	40
Road Crash Rescue - Workshop	1	16
Scania P320 Training	17	80
Scania P320 Pump Instructor Training	1	16
Show Leadership in Workplace (BSBFML402A)	15 (members; through Ballarat University)	40
Senior Firefighter Practical	1	10

Fire and Rescue Courses	Courses	Hours
Senior Firefighter Theory	1	10
Supervise Response - Incident Management	1	140
Tilt Tray Introduction	1	20
Telesqurt - Operate Aerial	1	40
Training and Assessment Level II	2	75
Undertake Community Safety Activities (PUAFIR301)	2 (members; through Ballarat University)	40
Utilise Installed Fire Safety Systems (PUAFIR314)	8 (members; through Ballarat University)	20
Work Autonomously	2	80
Total	169	2,120.5

NTES Training Courses

Course	Number Qualified
Volunteer Induction Course	38
AMSA Air Observer Course	8
Chainsaw Operator	49
Road Crash Rescue	44
Storm Damage Operations	19
Four Wheel Drive Operation	11
NTES First Aid	42
Small Craft Handler	18
Flood Boat Operator	10
Vertical Rescue	16
Paramedic Rescue Course	20
Total	275
NTPF Members/Recruits Trained	79
NTFRS Members Trained	23
Ambulance Member Trained	20
Australian Defence Force Members Trained	6
Total Hours	5,784

Awards and Recognition

Training and Education Awards and Recognition

The Commissioner's Trophy

Awarded for outstanding overall performance in all areas of the recruit training course including academic, practical and physical training.

The Rod Evans Memorial Trophy

Awarded for the highest academic achievement in the recruit training course.

Physical Training Award

Presented for outstanding ability in the physical training component of the recruit training course.

The Glen Huitson Medal

Presented by the NT Police Association (NTPA) for the most consistent application in all areas of training throughout the recruit training course.

The Most Dedicated Trophy

Presented to the most dedicated ARP participant for all areas during the ARP course.

The Most Outstanding Trophy

Presented for outstanding overall results during the ARP.

The Dux Trophy

Presented for the highest academic achievement in the ARP.

The Gavin Jabaltjari Spencer Memorial Trophy

Presented for the most improved student during an ACPO course.

The NTPA Trophy

Presented by the NTPA for consistent application during ACPO Training.

Squad 107 / 2010

The Commissioner's Trophy
Constable Sarah Hutchinson

The Rod Evans Memorial Trophy
Constable Fredy Pedrotti

The Physical Training Award
Constable Casey Fitzell

The Glen Huitson Medal
Constable Benjamin Peart

Squad 108 / 2010

The Commissioner's Trophy
Constable Stephen Peterken

The Rod Evans Memorial Trophy
Constable Alain Diamond

The Physical Training Award
Constable Peter Dunne

The Glen Huitson Medal
Constable Stephen Hearn

ARP Squad 109 / 2010

The Commissioner's Trophy
Constable First Class Benjamin Udy

The Rod Evans Memorial Trophy
Constable First Class Andrew Whitehead

ARP Squad 111 / 2010

The Commissioner's Trophy
Constable First Class Daniel Bell

The Rod Evans Memorial Trophy
Constable First Class Jason Corbett

ACPO Squad 17 / 2010

The Commissioner's Trophy
ACPO Nathan Mayo

The Physical Training Award
ACPO Christopher Masters

The Gavin Jabaltjari Spencer Memorial Trophy
ACPO Justine Swan

The NTPA Trophy
ACPO Damien Clarke

Australian Honours

The dedication and outstanding service of a number of NTPFES staff members were recognised throughout the year by the presentation of a range of awards and medals.

Australian Police Medal (APM)

Recognising distinguished service.

Brevet Sergeant Owen Auricht

Sergeant Mark Stringer

Senior Constable Alan Hodge

Australian Fire Service Medal (AFSM)

Recognising distinguished service.

Firefighter Patrick Skewes

Australian Emergency Service Medal (AESM)

Recognising distinguished service. The medal is awarded to paid and volunteer members.

Volunteer Karl Herzog

National Medal

Recognises diligent long service in organisations that protect life and property at some risk to their members. A total of 15 years of eligible service is necessary to qualify for the medal and clasps are available for each additional 10 years of service.

Medal - Police

Detective Sergeant Trent Abbott

Senior Constable First Class Gavin Hopwood

Acting Senior Sergeant Norman Skennar

Senior Constable Ian Spilsbury

Senior Constable Lindsay Westphal

Senior Sergeant Travis Wurst

Sergeant Anthony Henrys

Commander Peter Bravos

Senior Constable Angelo De Nale

Senior Sergeant Antony Deutrom

Senior Constable Christopher Fairgrieve

Senior Auxiliary John Joseph Gregory

Sergeant Katrina Jane Hatzismalis

Senior Sergeant Gavin Kennedy

Sergeant Vicki Martin

Senior Constable First Class Wayne Newell

Sergeant James Joseph O'Brien

Sergeant Michael Ordelman

Sergeant Hege Ronning-Burns

Sergeant Christopher Otto Ruzsicska

Senior Sergeant Angela Stringer

Sergeant Tanya Woodcock

Sergeant Tamara Amy

Senior Constable First Class Anne Bryant

Sergeant Meghan Funnell

Senior Auxiliary Brigid Gregory

Senior Constable Roland Kubank

Sergeant Mark Malogorski

Sergeant Derek Maurice

Senior Constable First Class Alistair McLean

Sergeant David Moore

Senior Auxiliary Allan Wallbuton

Senior Constable First Class Michael Ward

Senior Constable Kristian Whitbread

Senior Sergeant Peter Dash

Constable First Class Gregory Oberg

Detective Sergeant Michael Sharkey

Medal - Fire

Auxiliary Firefighter Level 2 Allan Kassman

Volunteer Fire Fighter Cameron Burrows

25 Year Clasp

Senior Constable First Class Alistair Taylor

Superintendent John Emeny

Station Officer Daniel McManus

Kevin Smith - NTES

Senior Constable Kevin Agnew

Superintendent Mark Christopher

Superintendent Kym Davies

Superintendent Tony Fuller

Detective Superintendent Matthew Hollamby

Senior Constable Timothy Lloyd

Sergeant Trevor Seears

John Robertson – posthumous

Senior Sergeant Darrell Kerr

District Officer Thomas Konieczny

Senior Sergeant Michael Potts

35 Year Clasp

Sergeant Allan Ross Rice

Station Officer Allan Oates

Senior Station Officer Anthony Parkinson

Sergeant Lynette Balchin - APM

Retired Assistant Commissioner Mark McAdie - APM

Police - Resigned

Mark Nash

Sandra Nash

Lex Holt

Paul Humphery

Gary Donga Mununggurritj

Wayne Brayshaw

Police Service AWARDS

ACPO Administrator's Medal

Recognises an individual ACPO who has undertaken his or her duties with diligence and dedication, recognising the member's contribution within the workplace to contribute to effective and efficient delivery of Police services to the community.

No recipients during the 2010-11 financial year.

Commissioner's Outstanding Leadership Medal

Recognises consistent performance to a high standard during the member's policing career and projecting an excellent example of leadership at the supervisory level.

No recipients during the 2010-11 financial year.

Police Auxiliary of the Year Award

Recognises an auxiliary who has undertaken his or her duties with diligence and dedication.

Senior Auxiliary Susan Kylie Wright

Police Service Medal

Recognises ethical and diligent service by sworn members of NTPF. Ten years eligible service is necessary to qualify for the medal, and clasps are available for each additional 10 years of service.

Medal

Senior ACPO Denise Goddard

Brevet Sergeant Christopher O'Brien

Senior Auxiliary Kylie Valladares

Senior Constable Vanessa Barton

Senior Auxiliary Rosario Cabunsol

Senior Constable Matt Faint

Senior Constable Dianne Fattore

Detective Sergeant Crispin Gargan

Senior Auxiliary Michelle Grace

Senior Auxiliary John Joseph Gregory

Senior Constable First Class Ian Kennon

Sergeant John Keith Mader

Senior Constable First Class Andrew Magrath

Sergeant Kirsty Anne Manser

Sergeant James Joseph O'Brien

Senior Sergeant Karen Pethick

Senior Sergeant Kylie Michelle Proctor

Sergeant Kieran Michael Wells

Senior Constable Brett Wilson

Senior Constable Christopher Cuthbertson

Senior Constable Allan MacDonald

Senior Constable Gavan Ascoli

ACPO Shawn LewFatt

Senior Constable First Class Jeannie Secrett

Senior Constable First Class Josephine Warden

Senior Constable Romolo Dallacosta

Senior Constable Michael Korenstra

Senior Constable Gareth Lacey

Senior Constable Anthony Clark

Sergeant Justene Dwyer

Senior Auxiliary Erwin Fermin

Senior Auxiliary Bridie Holmes

Senior Auxiliary Leonie Millar

Senior Constable Lukas Nickson

Senior Auxiliary Suzanne Seears

Senior Auxiliary Donald Walton

Senior Constable Taye MacLeod

Sergeant Rodolfo (Rudi) Jamieson

Senior Auxiliary Rowena Bell

Detective Senior Constable Timothy Lee

Brevet Sergeant Wayne (Tex) Meecham

Senior Auxiliary Dale Millar

Constable First Class Gregory Oberg
Senior Auxiliary Gregory Walker
Senior Constable Rolf (Riva) Zio
Senior Constable Dean Strohfeldt
Senior Constable Martin Ramage
Senior Auxiliary Raymond Green
Senior Constable Stephen Payne
Senior Constable First Class Jason Hastie
Senior Auxiliary Kim Christensen

Resigned

Alan Davis – Retired
Tony Waldron - Retired
Greene Noble-Harris
Tania Maree Smith
Sydney Lewis
Glen Blacker
John Hession (Posthumous)

20 Year Clasp

Sergeant Shane Taylor
Senior Constable Alexander Fairweather
Constable First Class John Connor
Sergeant Robert Lawrence James
Superintendent Bruce Porter
Senior Constable Gillian Sanders
Sergeant Edmund (Lenny) Turner
Sergeant Martyn Briggs
Sergeant Shane Arnison
Senior Sergeant Andrew Heath
Senior Constable Mark Henderson
Senior Constable Allan Teague
Sergeant Benjamin Williams
Senior Sergeant Darrell Kerr
Detective Senior Sergeant Lauren Hill

20 Year Clasp - Resigned

Henry John Arnold

30 Year Clasp

Superintendent John Emeny
Senior Constable Alan Hodge

Senior Constable First Class Roderick Poore
Senior Constable Robert Hosking
Senior Sergeant David Chalker
Sergeant Ian Kesby

30 Year Clasp - Resigned

Peter Russell
Sydney Howard

Fire and Rescue Service Medal

Recognises ethical and diligent service by officers of NTFRS. Ten years eligible service is necessary to qualify for the medal and clasps are available for each additional 10 years of service.

NT Fire Medals

Auxiliary Firefighter Level 2 Rodney Counter
Leading Firefighter Simon Burt
Leading Firefighter Brett Holmes
Senior Station Officer David Letheby
Station Officer Daniel Manser
Station Officer Craig Slack
Volunteer Firefighter Stephen Say
Volunteer Firefighter Frances Say
Leading Firefighter Adrian Sgarbossa
Station Officer John Pyper
Senior Firefighter Melanie Goehr

Resigned

William Hardy Wilton
John Lewis MacKenzie

20 Year Clasp

Auxiliary Firefighter Level 2 Allan Kassman
Leading Firefighter Stephen Anderson
Senior Station Officer David Ellis
Senior Firefighter Martin van Haaren
Station Officer Daniel Mc Manus
Leading Firefighter Mark Harbeck

30 Year Clasp

Leading Firefighter Peter Washington
Station Officer Glenn Berryman

40 Year Clasp

Kenneth Bonson

Remote Service Pins

The Remote Service Pin recognises and rewards meritorious service of members who have served in remote areas. All sworn members including Police Auxiliaries and ACPO are eligible to apply. The eligibility criteria for the Remote Service Pin is that members have served 24 months continuous service or longer at locations which do not include Darwin, Katherine or Alice Springs. The Pin and a Certificate of Appreciation is presented by the Commissioner or populated by a Divisional Superintendent or above. The Staff Officer of Regional Operations, with the assistance of the Human Resource Branch has coordinated the receipt of applications and identifies award recipients. The breakdown of pins allocated for the period ending 2010-11 is as follows:

Remote Service Pins Issued:	311
Served on Current Members:	230
Served on Non-Current Members:	81

Emergency Service Medals

NTES Volunteer Service Medal

This medal was introduced to recognise NTES volunteers who have completed five years or more meritorious service.

Geoffrey Weir

Bryan Male

Tracy Rowe

Rhonda Solien

Barbara Grant

Alison Heath, ESM

Wendy Shorten

Robert Whitehead

Tri-Service Medal

This medal was introduced in 2009-10 to recognise diligent and ethical service by public service personnel. Ten years eligible service is necessary to qualify for the medal and clasps are available for each additional five years of service.

Medal

Christine Doidge

Heidi Andreasen

Patricia Freeman

15 Year Clasp

Robert Colin Bayly

Christine Cooper

Sharmini Edwards

Barbara Grant

Suzanne McCrystal

Delores Oecker

Maria Samson

Margaret Schaefer

Janet Syme

Barbara Grant

Joy Kuhl (Posthumous)

20 Year Clasp

Mitchell Hitanaya

Shane Newton

Carole Wells

Dwight Gatus

25 Year Clasp

Cornel Reid

Ricardo Reid

30 Year Clasp

Ross Chalmers

Glenda Ramage

Leonie Stokes

Alan Bell (Retired)

Patricia Brennan Award

The Patricia Brennan Award recognises significant contributions to women in the NTPFES.

Senior Sergeant Kylie Proctor

Commissioner's Certificate of Commendation

Awarded to a member, unit or group who display exemplary service and/or dedication to duty to a degree far exceeding what might reasonably be expected.

Superintendent Tony Fuller as NTPF DVI Commander for commitment and dedication in identifying the decreased from the explosion and fire on board Suspect Illegal Entry Vessel 36.

Detective Senior Sergeant Scott Pollock in recognition of commitment to the leadership and management of 'Operation Mentor', the investigation into the explosion and fire that killed five persons and injured 51 others on board Suspect Illegal Entry Vessel 36.

Senior Constable Rowan Wake for the rescue of a female threatening self-harm at the top of a 30 metre water tower at Wadeye Community.

Constable First Class Mark Berry for the rescue of a female threatening self-harm at the top of a 30 metre water tower at Wadeye Community.

Senior Constable First Class Mark Nancarrow for conspicuous performance when responding to an explosion within the Territory Insurance Office in Darwin.

Members of Territory Response Section for high intensity search and rescue operations around the NT coast in the wake of Tropical Cyclone Paul.

Members of Marine and Fisheries Enforcement Section for high intensity search and rescue operations around the NT coast in the wake of Tropical Cyclone Paul.

Member of NT DVI Team for conspicuous performance during the response to the Airnorth Brasillia aircraft crash.

Member of the Major Crime Section/Coronial Investigations Unit for conspicuous performance during the response to the Airnorth Brasillia aircraft crash.

Members of the Darwin Operational Service Division for conspicuous performance during the response to the Airnorth Brasillia aircraft crash.

Members of Major Crime Division for conspicuous performance during Operation Mentor the investigation into the explosion and fire that killed five persons and injured 51 others on board Suspect Illegal Entry Vessel 36.

Commissioner's Certificate of Appreciation

Acknowledges significant contributions and valuable assistance to policing by members of the Police Force and members of the public.

Mr Gary James for providing continued operational support to NTES Volunteer Units during a time a severe staff disruption.

Ms Caralea Holroyd for outstanding contribution and support of 'Task Force THEMIS'.

Ms Daphne Mouhalous for outstanding contribution and support of Task Force THEMIS.

Ms Raechel Molloy for providing continued operational support while acting as the Regional Manager South of NTES during a time of severe staff disruption.

Mr Ken Mildred in appreciation of services to the Neighbourhood Watch NT. From originating as the Area Coordinator for Fannie Bay/Parap until his appointment as Neighbourhood Watch NT Chairperson in 2001.

Ms Patricia Fuller for outstanding contribution and support of Task Force THEMIS.

Mr Euan Hawthorne for redevelopment of the NTPFES intranet, internet and extranet, in particular to suit the needs of remote employees and volunteers.

Ms Cheryl Thompson of the New South Wales Police, for assistance with SAFE NT criminal history information.

Ms Sarah Gotch for outstanding contribution and support of Task Force THEMIS.

Federal Agent Leon Schulz for outstanding contribution and support of Task Force THEMIS.

Australian Federal Police Members for outstanding contribution and support of Task Force THEMIS (06/07/2009 to 30/06/2011).

Australian Federal Police Members for outstanding contribution and support of Task Force THEMIS (18/02/2010 to 19/08/2010).

Australian Federal Police Members for outstanding contribution and support of Task Force THEMIS (19/07/2010 to 04/01/2011).

Commissioner's Letter of Recognition

Acknowledges contributions and valuable assistance to policing by members of the Police Force and members of the public.

Detective Sergeant Carmen Butcher for her role in remote community engagement, public awareness campaigns on the prevention of child abuse, increasing awareness of the requirements and importance of mandatory reporting and explaining the investigative and judicial process.

Detective Senior Constable First Class Michael Ward, while off duty, for pursuing (on foot and in a canoe) and arresting an offender who assaulted a woman at Larrakeyah.

Acting Sergeant Tony Watson for assistance provided on 16 July 2010 in Tennant Creek at a self-inflicted stabbing, helping stem the loss of blood by applying dressings.

Constable Justin Scott for assistance provided on 16 July 2010 in Tennant Creek at a self-inflicted stabbing, helping stem the loss of blood by applying dressings.

Constable David O'Riordan for assistance provided on 16 July 2010 in Tennant Creek at a self-inflicted stabbing, helping stem the loss of blood by applying dressings.

Acting Sergeant Tony Watson for assistance provided in Tennant Creek at a stabbing. Coordination of response, instruction to officers under his control and assisting St John Ambulance staff.

Constable First Class Nathan Vale for assistance provided in Tennant Creek at a stabbing. Coordination of response, instruction to officers under his control and assisting St John Ambulance staff.

Constable David O'Riordan for assistance provided in Tennant Creek at a stabbing. Coordination of response, instruction to officers under his control and assisting St John Ambulance staff.

Constable First Class Mark Clemmens for management of a potentially volatile situation at Yuendumu following the death of a Warlpiri man in Alice Springs.

Senior Constable Tanja Ward for rendering assistance, while off duty, to a female assault victim at Larrakeyah and contributing to the arrest of an offender.

Sergeant Tim Perry for displaying vigilance and a professional demeanour at all times when attending to an incident at Dundee Downs following reports of a woman shot with a crossbow and a subsequent fire with the offender at large and potentially armed.

Senior Constable First Class Jarrod Mathison for displaying vigilance and a professional demeanour at all times when attending to an incident at Dundee Downs following reports of a woman shot with a crossbow and a subsequent fire with the offender at large and potentially armed.

Senior Constable First Class Peter Winton for displaying vigilance and a professional demeanour at all times when attending to an incident at Dundee Downs following reports of a woman shot with a crossbow and a subsequent fire with the offender at large and potentially armed.

Senior Constable Luke Kingsbury for displaying vigilance and a professional demeanour at all times when attending to an incident at Dundee Downs following reports of a woman shot with a crossbow and a subsequent fire with the offender at large and potentially armed.

Constable Cameron Vivian for displaying vigilance and a professional demeanour at all times when attending to an incident at Dundee Downs following reports of a woman shot with a crossbow and a subsequent fire with the offender at large and potentially armed.

Senior Constable Nathan Mamo for displaying vigilance and a professional demeanour at all times when attending to an incident at Dundee Downs following reports of a woman shot with a crossbow and a subsequent fire with the offender at large and potentially armed. In addition, for forward Command duties after the initial crime scene was cleared.

Senior Auxiliary Susan Wright, 2010 police Auxiliary of the Year, for undertaking duties with diligence and dedication through the effective and efficient delivery of Police services to the community.

Mr Tre Calma for efforts in responding to and providing varying degrees of assistance to a 13 year old boy who subsequently drowned in Rapid Creek.

Mr Conor McCue for efforts in responding to and providing varying degrees of assistance to a 13 year old boy who subsequently drowned in Rapid Creek.

Mr Samuel Jessep for efforts in responding to and providing varying degrees of assistance to a 13 year old boy who subsequently drowned in Rapid Creek.

Mr Shaun Wilson for efforts in responding to and providing varying degrees of assistance to a 13 year old boy who subsequently drowned in Rapid Creek.

Mr Matthew Hibble for efforts in responding to and providing varying degrees of assistance to a 13 year old boy who subsequently drowned in Rapid Creek.

Recipients list continued next page.

Mr Ken Watts as Proprietor and Chief Pilot of Rural Helicopters (NT) Pty Ltd Alice Springs, for outstanding and valuable contribution to NTPFES.

Ms Majorie Anne Nemark for rescue of a female threatening self-harm at the top of a 30 metre water tower at Wadey Community.

Mr Michael Hewett for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Paul Bleeker for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Christopher Sharpe for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Brian Long for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Stephen Cardona for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Patrick Dunks for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Paul Burgess for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Patrick Bellot for quick response and actions towards injured victims under adverse and emotional conditions following explosion at Territory Insurance Office.

Mr Willie Bookie as Manager of Alpurruurulam Community Night Patrol for the last four years; providing an outstanding and valuable contribution to the NTPF.

Mr Stephen Hartig for assistance and support provided to Police during a dangerous firearm incident at Arlparra.

Ms Catie Kirke for professionalism and dedication to her role as the NTPFES Health and Fitness Development Officer.

Mr Samuel James for responding to stricken vessel 'Cloudy Bay' and going to the aid of mariners in distress.

Mr Kym Benham for responding to stricken vessel Cloudy Bay and going to the aid of mariners in distress.

Mr Stephen Peoples for responding to stricken vessel Cloudy Bay and going to the aid of mariners in distress.

Mr Andrew Davies for assistance in making available National Park staff, vehicles and equipment, plus food and drinks to personnel involved in searching for a missing German National and subsequent assistance in recovery of the body.

Members and Staff of the Child Abuse Task Force – Southern, for their role in remote community engagement, public awareness campaigns on the prevention of child abuse, increasing awareness of the requirements and importance of mandatory reporting and explaining the investigative and judicial process.

Deputy Commissioner's Certificate of Appreciation

Group Captain Scott Winchester ADC for the level of assistance provided by RAAF personnel at the crash scene of an Airnorth Brasilia.

Mr Craig Garraway, St John's Ambulance for support prior to and during the 'Operation Unite' campaign.

Assistant Commissioner's Certificate of Appreciation

Senior Constable Jack Harrington for his role in 'Operation Vanadium' which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as 'Drug Houses'.

Senior Constable Domenic Crea for his role in Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Senior Constable Jason Archer for his role in Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable Craig Rowell for his role in Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable Ben Hosking for his role in Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable Jennifer Pocock for her role in Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable James Grigg for his role in Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Senior Constable Rick Vaughan for his role in support of Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable Aaron Milligan Vaughan for his role in support of Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable First Class Craig Dunlop Vaughan for his role in support of Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable Effie Baumann Vaughan for her role in support of Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Constable Michael Mullins Vaughan for his role in support of Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

ACPC Charlie Pollard Vaughan for his role in support of Operation Vanadium which resulted in over 30 arrests for drug related offences, the execution of 10 search warrants and seizure of cannabis, amphetamines, steroids, morphine and prescription drugs, as well as the declaration of four separate dwellings as Drug Houses.

Assistant Commissioner's Letter of Recognition

Detective Senior Constable First Class Joedy Kitchen to acknowledge diligence applied to cold case investigations which involved the suspicious death of an 8 year old and commending ability as an investigator.

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Financial Statements

Financial Statement Overview

For the Year Ended 30 June 2011

This section provides a summary of the agency's Financial Statements for 2010-11. It also provides information about expenditure by the agency's outputs.

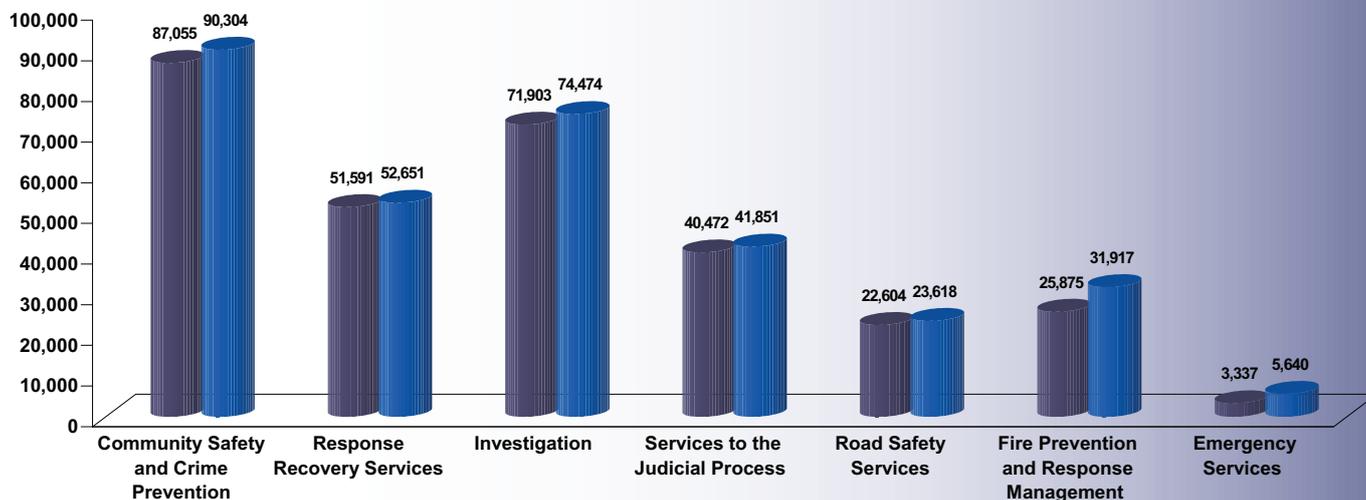
Financial Statements consist of three statements: the Comprehensive Operating Statement, the Balance Sheet and the Cashflow Statement. Each is discussed separately below.

Agency expenditure increased across all outputs in 2010-11; from \$303 million in the previous financial year to \$320 million in 2010-11. Some major initiatives resulting in additional funding were:

- additional support for key NTPFES information and communications technology systems;
- provision for emergency services in growth towns;
- expansion of the community fire safety function;
- continued resourcing of the Fire and Rescue Services to meet current and future needs;
- remote policing and substance abuse National Partnership Agreement;
- natural disaster resilience National Partnership Agreement; and
- wage and Consumer Price Index (CPI) increases.

Expenses by Output

■ 2009-10 ■ 2010-11



Financial Statement Overview

Comprehensive Operating Statement

	2011 \$'000	2010 \$'000	Variance \$'000
Revenue	301,859	291,379	10,480
Expenses	320,455	302,837	17,618
Net Deficit	-18,596	-11,458	-7,138

For the year ended 30 June 2011, the NTPFES recorded an operating deficit of \$18.596 million. The deficit is mainly due to depreciation expense which is a non-cash item (\$14.366 million in 2010-11) and timing issues around the receipt and expenditure of externally provided funding.

Income

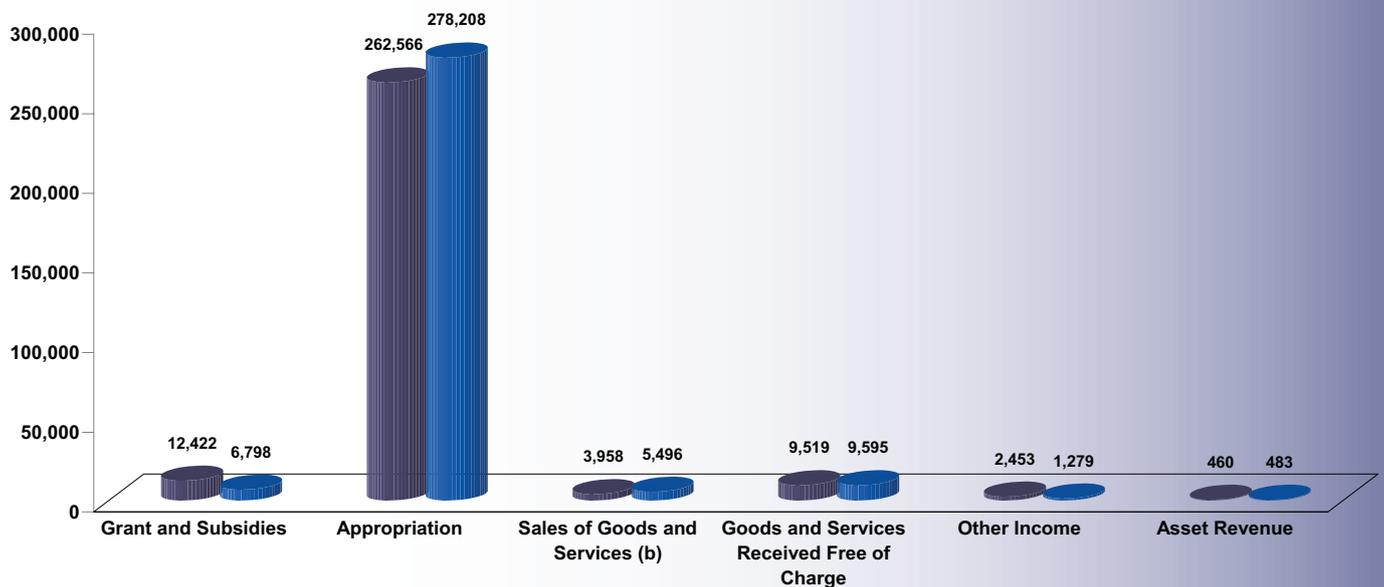
Revenue collections increased by \$10.48 million compared with the previous financial year. Increased output appropriation was the major contributor to this increase and represents the NT Government's contribution towards the provision of a safe and secure Territory. The increased funding was primarily provided for:

- additional support for key NTPFES information and communications technology systems;
- provision for emergency services in growth towns;
- expansion of the community fire safety function;
- continued resourcing of the Fire and Rescue Services to meet current and future needs; and
- wage and CPI increases.

Funding from external sources, predominantly the Australian Government, is also received for a range of initiatives and will vary from year to year based on the value of agreement signed. Revenue for both 2009-10 and 2010-11 is mainly in relation to the remote policing and substance abuse and natural disaster resilience National Partnership Agreements and to reimburse the cost of Police secondments to the Australian Federal Police to provide security at major regional airports.

Income

■ 2009-10 ■ 2010-11



Financial Statement Overview

Expenses

Overall expenditure increased by \$17.6 million compared with the previous financial year.

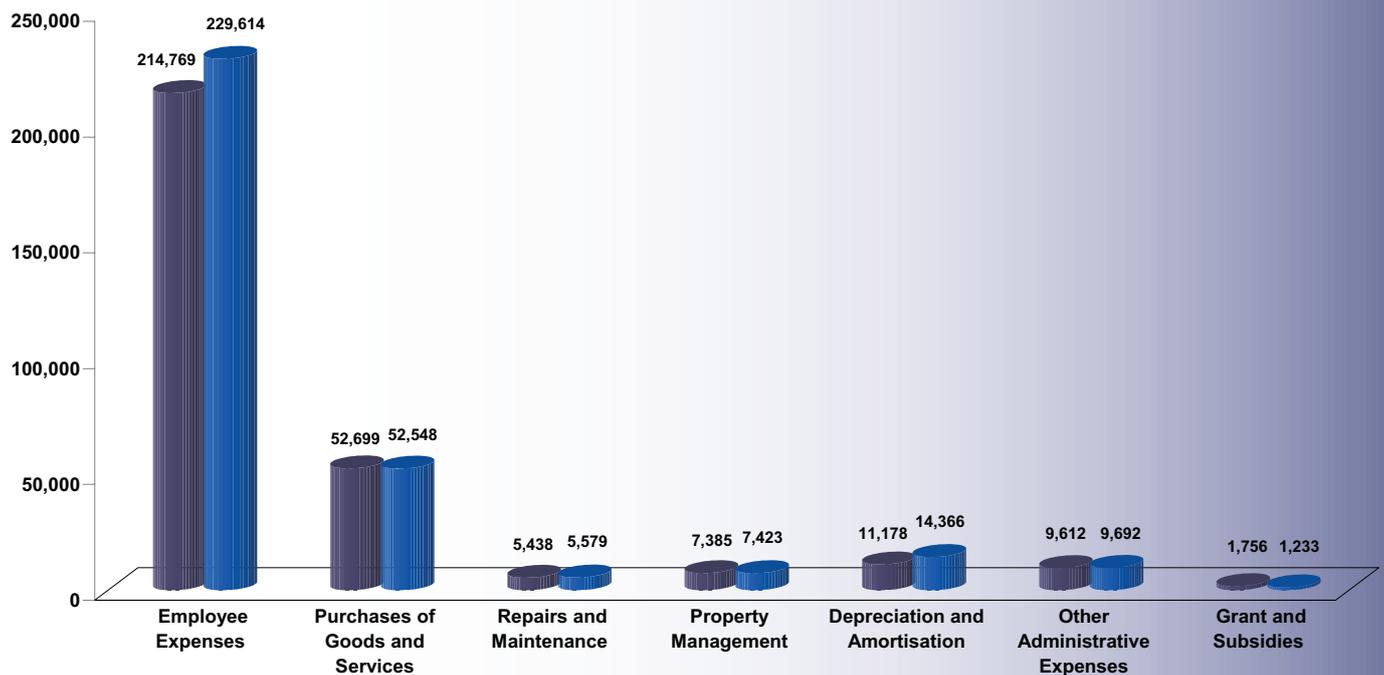
Employee expenses increased by \$14.8 million or 6.4%. This increase is largely attributed to wages and allowances increases, increased resources to the NTFRS and increased resources provided as part of the remote policing and substance abuse National Partnership Agreement.

Goods and Services expenses for 2010-11 remain constant compared to the previous financial year.

Depreciation and amortisation increased by \$3.2 million representing the increased value of NTPFES infrastructure assets. These increases are mainly the result of infrastructure relating to Remote Police Stations funded under the remote policing and substance abuse National Partnership Agreement and a revaluation of various major land holdings and building belonging to NTPFES.

Expenses

■ 2009-10 ■ 2010-11



Balance Sheet

	2011 \$'000	2010 \$'000	Variance \$'000
Assets	308,632	222,002	86,630
Liabilities	53,768	47,240	6,528
Net Assets	254,864	174,762	80,102

As at 30 June 2011, NTPFES' net assets have increased by \$80.1 million. These increases are mainly the result of infrastructure relating to Remote Police Stations funded under the remote policing and substance abuse National Partnership Agreement and a revaluation of various major land holdings and building belonging to NTPFES.

Financial Statement Overview

Statement of Changes in Equity

The Statement of Changes in Equity reports movements in equity balances during the year. Equity increased by \$80.1 million, which is the result of a number of transactions including:

- capital appropriation for the purchase of property, plant and equipment; equity transfers in representing the completion of infrastructure and other projects;
- asset revaluations; and
- Australian Government funding for capital projects.

Offset by:

- operating deficit for the year 2010-11; and
- transfer of Australian Government funding to Department of Construction and Infrastructure for infrastructure projects.

Cashflow Statement

Cashflow Statement	2011 \$'000	2010 \$'000	Variance \$'000
Cash at the Beginning of Financial Year	9,695	8,198	1,497
Net Movement	4,461	1,497	2,964
Cash at End of Financial Year	14,156	9,695	4,461

The Cashflow Statement reports on total cash payments and receipts during the financial year. NTPFES increased its cash balances slightly during the financial year to \$14.156 million. The agency received funding from the Australian Government in 2010-11 that will not be expended until 2011-12.

NTPFES Financial Report

Certification of the Financial Statements

We certify that the attached Financial Statements for the NTPFES have been prepared from proper accounts and records in accordance with the prescribed format, the *Financial Management Act* and Treasurer's Directions.

We further state that the information set out in the Comprehensive Operating Statement, Balance Sheet, Statement of Changes in Equity, Cash Flow Statement and notes to and forming part of the Financial Statements, presents fairly the financial performance and cash flows for the year ended 30 June 2011 and the financial position on that date.

At the time of signing, we are not aware of any circumstances that would render the particulars included in the Financial Statements misleading or inaccurate.



.....
John McRoberts
Commissioner of Police and
CEO of Fire
and Emergency Services

31 August 2011



.....
Audrey Ko, PSM
Executive Director
Corporate Services

31 August 2011

Comprehensive Operating Statement

For the Year Ended 30 June 2011

INCOME	Note	2011 \$'000	2010 \$'000
Taxation Revenue			
<i>Grants and Subsidies Revenue</i>			
Current		6,798	11,569
Capital			854
Appropriation			
Output		248,921	242,688
Commonwealth		29,287	19,879
Sales of Goods and Services		5,496	3,958
Interest Revenue			
Goods and Services Received Free of Charge	4	9,595	9,519
Gain on Disposal of Assets	5	483	460
Other Income		1,279	2,453
TOTAL INCOME	3	301,859	291,380
EXPENSES			
Employee Expenses		229,614	214,769
<i>Administrative Expenses</i>		52,548	52,699
Purchases of Goods and Services	6	5,579	5,438
Repairs and Maintenance		7,423	7,385
Depreciation and Amortisation	10	14,366	11,178
Other Administrative Expenses ⁽¹⁾		9,692	9,612
<i>Grants and Subsidies Expenses</i>			
Current		1,052	656
Capital		182	1,100
Community Service Obligations			
Interest Expenses	18		
TOTAL EXPENSES	3	320,456	302,837
NET SURPLUS/(DEFICIT)		(18,596)	(11,457)
OTHER COMPREHENSIVE INCOME			
Asset Revaluation Reserve	14	(65,067)	(31,711)
TOTAL OTHER COMPREHENSIVE INCOME		(65,067)	(31,711)
COMPREHENSIVE RESULT		(46,471)	20,254

Note. The Comprehensive Operating Statement is to be read in conjunction with the Notes to the Financial Statements.

¹ Includes Department of Business and Employment (DBE) service charges.

Balance Sheet

As at 30 June 2011

ASSETS	Note	2011 \$'000	2010 \$'000
Current Assets			
Cash and Deposits	7	14,156	9,695
Receivables	8	1,655	2,361
Inventories	9	1,702	1,839
Advances and Investments			
Prepayments		235	194
Other Assets			
Total Current Assets		17,748	14,089
Non-Current Assets			
Property, Plant and Equipment	10	290,884	207,914
Total Non-Current Assets		290,884	207,914
TOTAL ASSETS		308,632	222,003
LIABILITIES			
Current Liabilities			
Payables	11	(9,363)	(7,600)
Provisions	12	(28,901)	(25,178)
Other Liabilities - Aota	13	(936)	(1,019)
Total Current Liabilities		(39,200)	(33,797)
Non-Current Liabilities			
Provisions	12	(14,568)	(13,443)
Total Non-Current Liabilities		(14,568)	(13,443)
TOTAL LIABILITIES		(53,768)	(47,240)
NET ASSETS		(254,864)	(174,763)
EQUITY			
Capital		(257,867)	(224,236)
Asset Revaluation Reserve	14	(98,781)	(33,714)
Accumulated Funds		101,784	83,189
TOTAL EQUITY		(254,864)	(174,763)

Note. The Balance Sheet is to be read in conjunction with the Notes to the Financial Statements.

Statement of Changes in Equity

For the Year Ended 30 June 2011

2010-11	Note	Equity at 1 July \$'000	Comprehensive Result \$'000	Transactions with Owners in their Capacity as Owners \$'000	Equity at 30 June \$'000
Accumulated Funds		(83,188)	(18,596)		(101,784)
		(83,188)	(18,596)		(101,784)
Reserves	14	33,714			33,714
Asset Revaluation Reserve			65,067		65,067
		33,714	65,067		98,781
Capital - Transactions with Owners		224,236			224,236
Equity Injections					
Capital Appropriation				13,451	13,451
Equity Transfers In				20,534	20,534
Other Equity Injections				2,500	2,500
Specific Purpose Payments					
National Partnership Payments				2,650	2,650
Commonwealth - Capital					
Equity Withdrawals					
Capital Withdrawal				(4,205)	(4,205)
Equity Transfers Out				(1,299)	(1,299)
		224,236		33,631	257,867
Total Equity at End of Financial Year		174,762	(13,848)	33,631	254,864
2010-11					
Accumulated Funds		(71,730)	(11,458)		(83,188)
		(71,730)	(11,458)		(83,188)
Reserves	14	2,003			2,003
Asset Revaluation Reserve			31,711		31,711
		2,003	31,711		33,714
Capital - Transactions with Owners		192,794			192,794
Equity Injections					
Capital Appropriation				15,030	15,030
Equity Transfers In				11,466	11,466
Other Equity Injections				2,827	2,827
Specific Purpose Payments					
National Partnership Payments				3,299	3,299
Commonwealth - Capital					
Equity Withdrawals					
Capital Withdrawal				(1,180)	(1,180)
Equity Transfers Out					
		192,794		31,442	224,236
Total Equity at End of Financial Year		123,068	20,252	31,442	174,762

Note. This Statement of Changes in Equity is to be read in conjunction with the Notes to the Financial Statements.

Cash Flow Statement

For the Year Ended 30 June 2011

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2011 \$'000	2010 \$'000
Operating Receipts			
Taxes Received			
<i>Grants and Subsidies Received</i>			
Current		6,798	16,154
Capital			854
Appropriation			
Output		248,921	242,688
Commonwealth		29,287	19,879
Receipts From Sales of Goods And Services		13,821	9,479
Interest Received			
Total Operating Receipts		298,827	289,054
Operating Payments			
Payments to Employees		(224,160)	(209,502)
Payments for Goods and Services		(70,645)	(75,118)
<i>Grants and Subsidies Paid</i>			
Current		(1,052)	(656)
Capital		(182)	(1,100)
Community Service Obligations			
Interest Paid			
Total Operating Payments		(296,038)	(286,375)
Net Cash From/(Used In) Operating Activities	15	2,788	2,678
CASH FLOWS FROM INVESTING ACTIVITIES			
Investing Receipts			
Proceeds from Asset Sales	5	4,512	5,309
Repayment of Advances			
Sales of Investments			
Total Investing Receipts		4,512	5,309
Investing Payments			
Purchases of Assets		(17,152)	(26,173)
Advances and Investing Payments			
Total Investing Payments		(17,152)	(26,173)
Net Cash From/(Used In) Investing Activities		(12,640)	(20,863)
CASH FLOWS FROM FINANCING ACTIVITIES			
Financing Receipts			
Proceeds of Borrowings			
Deposits Received			
<i>Equity Injections</i>			
Capital Appropriation		(83)	(294)
Commonwealth Appropriation		13,451	15,030
Other Equity Injections		2,650	3,299
Other Equity Injections		2,500	2,827
Total Financing Receipts		18,518	20,862
Financing Payments			
Repayment of Borrowings			
Equity Withdrawals		(4,205)	(1,180)
Total Financing Payments		(4,205)	(1,180)
Net Cash From/(Used In) Financing Activities		14,313	19,682
Net Increase/(Decrease) in Cash Held		4,461	1,497
Cash at Beginning of Financial Year		9,695	8,198
CASH AT END OF FINANCIAL YEAR	7	14,156	9,695

Note. The Cash Flow Statement is to be read in conjunction with the Notes to the Financial Statements.

Notes to the Financial Statements

For the Year Ended 30 June 2011

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Notes to the Financial Statements

For the Year Ended 30 June 2011

1. OBJECTIVES AND FUNDING

Our mission is Keeping People Safe.

The NTPFES is predominately funded by, and is dependent on the receipt of Parliamentary appropriations. The Financial Statements encompass all funds through which the agency controls resources to carry on its functions and deliver outputs. For reporting purposes, outputs delivered by the agency are summarised into several Output Groups. Note 3 provides summary financial information in the form of an Operating Statement by Output Group.

2. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

a) Basis of Accounting

The Financial Statements have been prepared in accordance with the requirements of the *Financial Management Act* and related Treasurer's Directions. The *Financial Management Act* requires the NTPFES to prepare Financial Statements for the year ended 30 June based on the form determined by the Treasurer. The form of agency Financial Statements is to include:

- (i) a Certification of the Financial Statements;
- (ii) a Comprehensive Operating Statement;
- (iii) a Balance Sheet;
- (iv) a Statement of Changes in Equity;
- (v) a Cash Flow Statement; and
- (vi) applicable explanatory Notes to the Financial Statements.

The Financial Statements have been prepared using the accrual basis of accounting, which recognises the effect of financial transactions and events when they occur, rather than when cash is paid out or received. As part of the preparation of the Financial Statements, all intra agency transactions and balances have been eliminated.

Except where stated, the Financial Statements have also been prepared in accordance with the historical cost convention.

The form of the agency Financial Statements is also consistent with the requirements of Australian Accounting Standards. The effects of all relevant new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are effective for the current annual reporting period have been evaluated. The Standards and Interpretations and their impacts are:

AASB 2009-5 Further Amendments to Australian Accounting Standards arising from the Annual Improvements Project (AASB 5, 8, 101, 107, 117, 118, 136 & 139); and

A number of amendments are largely technical, clarifying particular terms or eliminating unintended consequences. Other changes include current/non-current classification of convertible instruments, the classification of expenditure on unrecognised assets in the cash flow statement and the classification of leases of land and buildings. The Standard does not impact the Financial Statements.

Notes to the Financial Statements

For the Year Ended 30 June 2011

b) Australian Accounting Standards and Interpretations Issued but not yet Effective

At the date of authorisation of the Financial Statements, the Standards and Interpretations listed below were in issue, but not yet effective.

Standard/Interpretation	Summary	Effective for Annual Reporting Periods Beginning on or After	Impact on Financial Statements
AASB 124 Related Party Disclosures (Dec 2009)	Government-related entities are granted partial exemption from related party disclosure requirements.	1 January 2011	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
AASB 2009-12 Amendments to Australian Accounting Standards [AASB 5, 8, 108, 110, 112, 119, 133, 137, 139, 1023 & 1031 and Interpretations 2, 4, 16, 1039 & 1052]	Amends AASB 8 Operating Segments to require an entity to exercise judgement in assessing whether a Government and entities known to be under the control of that Government are considered a single customer for purposes of certain operating segment disclosures. This Standard also makes numerous editorial amendments to other Standards.	1 January 2011	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
AASB 2010-4 Further Amendments to Australian Accounting Standards arising from the Annual Improvements Project [AASB 1, 7, 101 & 134 and Interpretation 13]	Key amendments include clarification of content of statement of changes in equity (AASB 101) and financial instrument disclosures (AASB 7).	1 January 2011	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
AASB 2010-5 Amendments to Australian Accounting Standards [AASB 1, 3, 4, 5, 101, 107, 112, 118, 119, 121, 132, 133, 134, 137, 139, 140, 1023 & 1038 and Interpretations 112, 115, 127, 132 & 1042]	Makes numerous editorial amendments to a range of Standards and Interpretations.	1 January 2011	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
Interpretation 4 Determining whether an Arrangement contains a Lease	Provides guidance on identifying lease arrangements.	1 January 2011	This interpretation may not impact the Financial Statement, but the agency had yet assessed on it.

Notes to the Financial Statements

For the Year Ended 30 June 2011

b) Australian Accounting Standards and Interpretations Issued but not yet Effective (continued)

Standard/Interpretation	Summary	Effective for Annual Reporting Periods Beginning on or After	Impact on Financial Statements
Interpretation 14 AASB 119 – The Limit on a Defined Benefit Asset, Minimum Funding Requirements and their Interaction, AASB 2009-14 Amendments to Australian Interpretation – Prepayments of a Minimum Funding Requirement	Clarifies when refunds or reductions in future contributions should be regarded as available, particularly when a minimum funding requirement exists.	1 January 2011	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
AASB 2010-6 Amendments to Australian Accounting Standards – Disclosures on Transfers of Financial Assets	Amends AASB 7 Financial Instruments: Disclosures, introducing additional disclosures designed to allow users of Financial Statements to improve their understanding of transfer transactions of financial assets.	1 July 2011	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
AASB 9 Financial instruments, AASB 2009-11 Amendments to Australian Accounting Standards arising from AASB 9, AASB 2010-7 Amendments to Australian Accounting Standards arising from AASB 9 (Dec 2010)	AASB 9 simplifies requirements for the classification and measurement of financial assets and liabilities resulting from Phase 1 of the IASB's project to replace IAS 39. <i>Financial instruments: recognition and measurement (AASB 139 Financial Instruments: recognition and measurement)</i> .	1 January 2013	May have minimal impact to the Financial Statement, but not yet assessed by the agency.
Interpretation 12 Service Concession Arrangements	Provides guidance on the accounting by operators for public-to-private service concession arrangements.	1 January 2013	This interpretation may not impact the Financial Statement, but the agency had yet assessed on it.

Notes to the Financial Statements

For the Year Ended 30 June 2011

c) Agency and Territory Items

The Financial Statements of NTPFES include income, expenses, assets, liabilities and equity over which the NTPFES has control (agency items). Certain items, while managed by the agency, are controlled and recorded by the Territory, rather than the agency (Territory items). Territory items are recognised and recorded in the Central Holding Authority as discussed below.

Central Holding Authority

The Central Holding Authority is the 'parent body' that represents the Government's ownership interest in Government controlled entities.

The Central Holding Authority also records all Territory items, such as income, expenses, assets and liabilities controlled by the Government and managed by agencies on behalf of the Government. The main Territory item is Territory income, which includes taxation and royalty revenue, Commonwealth general purpose funding (such as GST revenue), fines and statutory fees and charges.

The Central Holding Authority also holds certain Territory assets not assigned to Agencies, as well as certain Territory liabilities that are not practical or effective to assign to individual Agencies such as unfunded superannuation and long service leave.

The Central Holding Authority recognises and records all Territory items, and as such, these items are not included in the agency's Financial Statements. However, as the agency is accountable for certain Territory items managed on behalf of Government, these items have been separately disclosed in Note 24 - Schedule of Territory Items.

d) Comparatives

Where necessary, comparative information for the 2009-10 financial year has been reclassified to provide consistency with current year disclosures.

e) Presentation and Rounding of Amounts

Amounts in the Financial Statements and Notes to the Financial Statements are presented in Australian dollars and have been rounded to the nearest thousand dollars, with amounts of \$500 or less being rounded down to zero.

f) Changes in Accounting Policies

There have been no changes to accounting policies adopted in 2010-11 as a result of management decisions.

g) Accounting Judgements and Estimates

The preparation of the Financial Report requires the making of judgements and estimates that affect the recognised amounts of assets, liabilities, revenues and expenses and the disclosure of contingent liabilities. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis for making judgements about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Judgements and estimates that have significant effects on the Financial Statements are disclosed in the relevant Notes to the Financial Statements. Notes that include significant judgements and estimates are:

- Employee Benefits – Note 2(u) and Note 12: Non-current liabilities in respect of employee benefits are

Notes to the Financial Statements

For the Year Ended 30 June 2011

measured as the present value of estimated future cash outflows based on the appropriate Government bond rate, estimates of future salary and wage levels and employee periods of service.

- Contingent Liabilities – Note 18: The present value of material quantifiable contingent liabilities are calculated using a discount rate based on the published 10-year Government bond rate.
- Allowance for Impairment Losses – Note 2(o), 8: Receivables and 16: Financial Instruments.
- Depreciation and Amortisation – Note 2(k), Note 10: Property, Plant and Equipment.

h) Goods and Services Tax

Income, expenses and assets are recognised net of the amount of Goods and Services Tax (GST), except where the amount of GST incurred on a purchase of goods and services is not recoverable from the Australian Tax Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the Balance Sheet.

Cash flows are included in the Cash Flow Statement on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows. Commitments and contingencies are disclosed net of the amount of GST recoverable or payable, unless otherwise specified.

i) Income Recognition

Income encompasses both revenue and gains.

Income is recognised at the fair value of the consideration received, exclusive of the amount of GST. Exchanges of goods or services of the same nature and value without any cash consideration being exchanged are not recognised as income.

Grants and Other Contributions

Grants, donations, gifts and other non-reciprocal contributions are recognised as revenue when the agency obtains control over the assets comprising the contributions. Control is normally obtained upon receipt.

Contributions are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined and the services would be purchased if not donated.

Appropriation

Output Appropriation is the operating payment to each agency for the outputs they provide and is calculated as the net cost of agency outputs after taking into account funding from agency income. It does not include any allowance for major non-cash costs such as depreciation.

Commonwealth appropriation follows from the Inter-Governmental Agreement on Federal Financial Relations, resulting in Special Purpose Payments and National Partnership payments being made by the Commonwealth Treasury to state treasuries, in a manner similar to arrangements for GST payments. These payments are received by Treasury on behalf of the Central Holding Authority and then on passed to the relevant agencies as Commonwealth Appropriation.

Revenue in respect of Appropriations is recognised in the period in which the agency gains control of the funds.

Sale of Goods

Revenue from the sale of goods is recognised (net of returns, discounts and allowances) when:

- the significant risks and rewards of ownership of the goods have transferred to the buyer;

Notes to the Financial Statements

For the Year Ended 30 June 2011

- the agency retains neither continuing managerial involvement to the degree usually associated with ownership, nor effective control over the goods sold;
- the amount of revenue can be reliably measured;
- it is probable that the economic benefits associated with the transaction will flow to the agency; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of Services

Revenue from rendering services is recognised by reference to the stage of completion of the contract. The revenue is recognised when:

- the amount of revenue, stage of completion and transaction costs incurred can be reliably measured; and
- it is probable that the economic benefits associated with the transaction will flow to the entity.

Interest Revenue

Interest revenue is recognised as it accrues, taking into account the effective yield on the financial asset.

Goods and Services Received Free of Charge

Goods and services received free of charge are recognised as revenue when a fair value can be reliably determined and the resource would have been purchased if it had not been donated. Use of the resource is recognised as an expense.

Disposal of Assets

A gain or loss on disposal of assets is included as a gain or loss on the date control of the asset passes to the buyer, usually when an unconditional contract of sale is signed. The gain or loss on disposal is calculated as the difference between the carrying amount of the asset at the time of disposal and the net proceeds on disposal. Refer also to Note 5.

Contributions of Assets

Contributions of assets and contributions to assist in the acquisition of assets, being non-reciprocal transfers, are recognised, unless otherwise determined by Government, as gains when the agency obtains control of the asset or contribution. Contributions are recognised at the fair value received or receivable.

j) Repairs and Maintenance Expense

Funding is received for repairs and maintenance works associated with agency assets as part of Output Revenue. Costs associated with repairs and maintenance works on agency assets are expensed as incurred.

k) Depreciation and Amortisation Expense

Items of property, plant and equipment, including buildings, but excluding land, have limited useful lives and are depreciated or amortised using the straight-line method over their estimated useful lives.

Amortisation applies in relation to intangible non-current assets with limited useful lives and is calculated and accounted for in a similar manner to depreciation. The estimated useful lives for each class of asset are in accordance with the Treasurer's Directions and are determined as follows:

	2010	2011
Buildings	20-50 Years	20-50 Years
Infrastructure Assets	10-15 Years	10-15 Years
Plant and Equipment	1-10 Years	1-10 Years

Notes to the Financial Statements

For the Year Ended 30 June 2011

Assets are depreciated or amortised from the date of acquisition or from the time an asset is completed and held ready for use.

l) Interest Expense

Interest expenses include interest and finance lease charges. Interest expenses are expensed in the period in which they are incurred.

m) Cash and Deposits

For the purposes of the Balance Sheet and the Cash Flow Statement, cash includes cash on hand, cash at bank and cash equivalents. Cash equivalents are highly liquid short-term investments that are readily convertible to cash. Cash at bank includes monies held in the Accountable Officer's Trust Account (AOTA) that are ultimately payable to the beneficial owner – refer also to Note 20.

n) Inventories

Inventories include assets held either for sale (general inventories) or for distribution at no or nominal consideration in the ordinary course of business operations.

General inventories are valued at the lower of cost and net realisable value, while those held for distribution are carried at the lower of cost and current replacement cost. Cost of inventories includes all costs associated with bringing the inventories to their present location and condition. When inventories are acquired at no or nominal consideration, the cost will be the current replacement cost at date of acquisition.

The cost of inventories are assigned using a mixture of first-in, first-out or weighted average cost formula or using specific identification of their individual costs.

Inventory held for distribution are regularly assessed for obsolescence and loss.

o) Receivables

Receivables include accounts receivable and other receivables and are recognised at fair value less any allowance for impairment losses.

The allowance for impairment losses represents the amount of receivables the agency estimates are likely to be uncollectible and are considered doubtful. Analyses of the age of the receivables that are past due, as at the reporting date, are disclosed in an ageing schedule under credit risk in Note 16 Financial Instruments. Reconciliation of changes in the allowance accounts is also presented.

Accounts receivable are generally settled within 30 days and other receivables within 30 days.

p) Property, Plant and Equipment

Acquisitions

All items of property, plant and equipment with a cost, or other value, equal to or greater than \$10,000 are recognised in the year of acquisition and depreciated, as outlined below. Items of property, plant and equipment below the \$10,000 threshold are expensed in the year of acquisition.

The construction cost of property, plant and equipment includes the cost of materials and direct labour, and an appropriate proportion of fixed and variable overheads.

Complex Assets

Major items of plant and equipment comprising a number of components that have different useful lives, are

Notes to the Financial Statements

For the Year Ended 30 June 2011

accounted for as separate assets. The components may be replaced during the useful life of the complex asset.

Subsequent Additional Costs

Costs incurred on property, plant and equipment subsequent to initial acquisition are capitalised when it is probable that future economic benefits in excess of the originally assessed performance of the asset will flow to the agency in future years. Where these costs represent separate components of a complex asset, they are accounted for as separate assets and are separately depreciated over their expected useful lives.

Construction (Work in Progress)

As part of the financial management framework, the Department of Construction and Infrastructure is responsible for managing general Government capital works projects on a whole of Government basis. Therefore, appropriation for all agency capital works is provided directly to the Department of Construction and Infrastructure and the cost of construction work in progress is recognised as an asset of that Department. Once completed, capital works assets are transferred to the agency.

q) Revaluations and Impairment

Revaluation of Assets

Subsequent to initial recognition, assets belonging to the following classes of non-current assets are revalued with sufficient regularity to ensure that the carrying amount of these assets does not differ materially from their fair value at reporting date:

- land;
- buildings; and
- infrastructure Assets.

Fair value is the amount for which an asset could be exchanged, or liability settled, between knowledgeable, willing parties in an arms length transaction.

Plant and equipment are stated at historical cost less depreciation, which is deemed to equate to fair value.

The unique nature of some of the heritage and cultural assets may preclude reliable measurement. Such assets have not been recognised in the Financial Statements.

Impairment of Assets

An asset is said to be impaired when the asset's carrying amount exceeds its recoverable amount. Non-current physical and intangible agency assets are assessed for indicators of impairment on an annual basis. If an indicator of impairment exists, the agency determines the asset's recoverable amount. The asset's recoverable amount is determined as the higher of the asset's depreciated replacement cost and fair value less costs to sell. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss.

Impairment losses are recognised in the Comprehensive Operating Statement. They are disclosed as an expense unless the asset is carried at a revalued amount. Where the asset is measured at a revalued amount, the impairment loss is offset against the Asset Revaluation Surplus for that class of asset to the extent that an available balance exists in the Asset Revaluation Surplus.

In certain situations, an impairment loss may subsequently be reversed. Where an impairment loss is subsequently reversed, the carrying amount of the asset is increased to the revised estimate of its recoverable amount. A reversal of an impairment loss is recognised in the Comprehensive Operating Statement as income, unless the asset is carried at a revalued amount, in which case the impairment reversal results in an increase in the Asset Revaluation Surplus. Note 14 provides additional information in relation to the Asset Revaluation Surplus.

Notes to the Financial Statements

For the Year Ended 30 June 2011

r) Assets Held for Sale

Assets held for sale consist of those assets which management has determined are available for immediate sale in their present condition, and their sale is highly probably within the next 12 months.

These assets are measured at the lower of the asset's carrying amount and fair value less costs to sell. These assets are not depreciated. Non-current assets held for sale have been recognised on the face of the Financial Statements as current assets.

s) Leased Assets

Leases under which the agency assumes substantially all the risks and rewards of ownership of an asset are classified as finance leases. Other leases are classified as operating leases.

Finance Leases

Finance leases are capitalised. A leased asset and a lease liability equal to the present value of the minimum lease payments are recognised at the inception of the lease.

Lease payments are allocated between the principal component of the lease liability and the interest expense.

Operating Leases

Operating lease payments made at regular intervals throughout the term are expensed when the payments are due, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased property. Lease incentives under an operating lease of a building or office space is recognised as an integral part of the consideration for the use of the leased asset. Lease incentives are to be recognised as a deduction of the lease expenses over the term of the lease.

t) Payables

Liabilities for accounts payable and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether or not billed to the agency. Accounts payable are normally settled within 30 days.

u) Employee Benefits

Provision is made for employee benefits accumulated as a result of employees rendering services up to the reporting date. These benefits include wages and salaries and recreation leave. Liabilities arising in respect of wages and salaries and recreation leave and other employee benefit liabilities that fall due within 12 months of reporting date are classified as current liabilities and are measured at amounts expected to be paid. Non-current employee benefit liabilities that fall due after twelve months of the reporting date are measured at present value, calculated using the Government long term bond rate.

No provision is made for sick leave, which is non-vesting, as the anticipated pattern of future sick leave to be taken is less than the entitlement accruing in each reporting period.

Employee benefit expenses are recognised on a net basis in respect of the following categories:

- wages and salaries, non-monetary benefits, recreation leave, sick leave and other leave entitlements; and
- other types of employee benefits.

As part of the financial management framework, the Central Holding Authority assumes the long service leave liabilities of Government Agencies, including NTPFES, and as such no long service leave liability is recognised in agency Financial Statements.

Notes to the Financial Statements

For the Year Ended 30 June 2011

v) Superannuation

Employees' superannuation entitlements are provided through the:

- NT Government and Public Authorities Superannuation Scheme (NTGPASS);
- Commonwealth Superannuation Scheme (CSS); or
- non-Government employee nominated schemes for those employees commencing on or after 10 August 1999.

The agency makes superannuation contributions on behalf of its employees to the Central Holding Authority or non-Government employee nominated schemes. Superannuation liabilities related to Government superannuation schemes are held by the Central Holding Authority and as such are not recognised in agency Financial Statements.

w) Contributions by and Distributions to Government

The agency may receive contributions from Government where the Government is acting as owner of the agency. Conversely, the agency may make distributions to Government. In accordance with the *Financial Management Act* and Treasurer's Directions, certain types of contributions and distributions, including those relating to administrative restructures, have been designated as contributions by, and distributions to, Government. These designated contributions and distributions are treated by the agency as adjustments to equity.

The Statement of Changes in Equity provides additional information in relation to contributions by, and distributions to, Government.

x) Commitments

Disclosures in relation to capital and other commitments, including lease commitments are shown at Note 17 and are consistent with the requirements contained in AASB 101, AASB 116 and AASB 117.

Commitments are those contracted as at 30 June where the amount of the future commitment can be reliably measured.

Notes to the Financial Statements

For the Year Ended 30 June 2011

3. COMPREHENSIVE OPERATING STATEMENT BY OUTPUT GROUP

Note	Community Safety and Crime Prevention		General Policing, Crime Detection, Investigation and Prosecution		Road Safety Services		Fire Prevention and Response Management		Emergency Services		Total	
	2010 \$'000	2009 \$'000	2010 \$'000	2009 \$'000	2010 \$'000	2009 \$'000	2010 \$'000	2009 \$'000	2010 \$'000	2009 \$'000	2010 \$'000	2009 \$'000
INCOME												
Taxation Revenue												
Grants and Subsidies Revenue												
Current	1,916	3,297	3,565	6,211	501	856	677	1,065	120	120	6,798	11,569
Capital	0	244	0	458	0	63	0	80	0	9	0	854
Appropriation												
Output	70,146	69,175	131,256	130,284	18,345	17,960	24,793	22,761	4,381	2,507	248,921	242,687
Commonwealth	8,253	6,046	15,443	11,385	2,158	1,569	2,917	2,917	515	879	29,287	19,879
Sales of Goods and Services	1,549	1,128	2,898	2,125	405	293	547	371	97	41	5,496	3,958
Goods and Services Received Free of Charge	2,704	2,714	5,059	5,110	707	704	956	893	169	98	9,595	9,519
Gain on Disposal of Assets	136	131	255	247	36	34	48	43	9	5	483	460
Other Income	360	699	674	1,317	94	182	127	230	23	25	1,279	2,453
TOTAL INCOME	85,064	83,434	159,170	157,137	22,247	21,661	30,065	25,463	5,313	3,684	301,859	291,379
EXPENSES												
Employee Expenses	64,705	61,736	121,075	116,285	16,923	16,030	22,870	18,351	4,041	2,367	229,614	214,769
Administrative Expenses												
Purchases of Goods and Services	14,808	15,153	27,709	28,530	3,873	3,933	5,234	4,502	925	581	52,548	52,699
Repairs and Maintenance	1,572	1,554	2,942	2,951	411	407	556	466	98	60	5,579	5,438
Property Management	2,092	2,120	3,914	4,001	547	552	739	631	131	81	7,423	7,385
Depreciation and Amortisation	4,048	3,216	7,575	6,050	1,059	834	1,431	955	253	123	14,366	11,178
Other Administrative Expenses ¹	2,731	2,771	5,111	5,198	714	717	965	820	171	106	9,692	9,612
Grants and Subsidies Expenses												
Current	296	181	554	361	77	50	105	57	18	7	1,051	656
Capital	51	324	96	590	13	81	18	93	3	12	182	1,100
TOTAL EXPENSES	90,304	87,055	168,976	163,966	23,618	22,604	31,917	25,875	5,640	3,337	320,455	302,837
NET SURPLUS/(DEFICIT)	-5,240	-3,621	-9,806	-6,829	-1,371	-943	-1,852	-412	-327	347	-16,596	-11,458
OTHER COMPREHENSIVE INCOME												
Asset Revaluation Reserve	18,336	8,209	34,310	15,457	4,795	2,131	6,481	5,616	1,145	298	65,067	31,711
TOTAL OTHER COMPREHENSIVE INCOME	18,336	8,209	34,310	15,457	4,795	2,131	6,481	5,616	1,145	298	65,067	31,711
COMPREHENSIVE RESULT	13,096	4,588	24,504	8,628	3,425	1,188	4,629	5,204	818	645	46,471	20,253

Note. This Comprehensive Operating Statement by Output Group is to be read in conjunction with the Notes to the Financial Statements.

¹ Includes DBE service charges.

Notes to the Financial Statements

For the Year Ended 30 June 2011

	2011 \$'000	2010 \$'000
4. GOODS AND SERVICES RECEIVED FREE OF CHARGE		
Corporate and Information Services	9,595	9,519
	9,595	9,519
5. GAIN ON DISPOSAL OF ASSETS		
Net Proceeds from the Disposal of Non-Current Assets	4,881	5,309
Less: Carrying Value of Non-Current Assets Disposed	(4,398)	(4,849)
Gain on the Disposal of Non-Current Assets	483	460
6. PURCHASES OF GOODS AND SERVICES		
The net surplus/(deficit) has been arrived at after charging the following expenses:		
Consultants ⁽¹⁾	209	679
Advertising ⁽²⁾	108	60
Marketing and Promotion ⁽³⁾	138	77
Document Production	410	428
Legal Expenses ⁽⁴⁾	2,124	2,083
Recruitment ⁽⁵⁾	1,336	1,556
Training and Study	1,255	1,525
Official Duty Fares	1,256	1,318
Travelling Allowance	1,981	1,879
Others	43,731	43,094
	52,548	52,699
7. CASH AND DEPOSITS		
Cash on Hand	53	59
Cash at Bank	14,103	9,636
On Call or Short Term Deposits		
	14,156	9,695

⁽¹⁾ Includes marketing, promotion and IT consultants.

⁽²⁾ Does not include recruitment advertising or marketing and promotion advertising.

⁽³⁾ Includes advertising for marketing and promotion, but excludes marketing and promotion consultants' expenses, which are incorporated in the consultants' category.

⁽⁴⁾ Includes legal fees, claim and settlement costs.

⁽⁵⁾ Includes recruitment related advertising costs.

Notes to the Financial Statements

For the Year Ended 30 June 2011

	2011 \$'000	2010 \$'000
8. RECEIVABLES		
Current		
Accounts Receivable	909	897
Less: Allowance for Impairment Losses	(128)	(86)
Interest Receivables	781	811
GST Receivables		
Other Receivables		
Total Receivables	1,654	2,361
9. INVENTORIES		
General Inventories		
At Cost	73	73
At Net Realisable Value		
Inventories Held for Distribution		
At Cost	1,629	1,766
At Current Replacement Cost		
Total Inventories	1,702	1,839
10. PROPERTY, PLANT AND EQUIPMENT		
Land		
At Fair Value	18,914	15,465
	18,914	15,465
Buildings		
At Fair Value	329,940	229,477
Less: Accumulated Depreciation	(114,209)	(88,319)
	215,731	141,157
Infrastructure		
At Fair Value	296	296
Less: Accumulated Depreciation	(41)	(29)
	254	267
Construction (Work in Progress)		
At Capitalised Cost	582	587
	582	587
Plant and Equipment		
At Fair Value	93,457	82,726
Less: Accumulated Depreciation	(38,054)	(32,285)
	55,403	50,441
Total Property, Plant and Equipment	290,884	207,914

Note. During the year the NTPFES was required to write-off \$4,795.91 of inventories held for distribution due to a clerical error.

Notes to the Financial Statements

For the Year Ended 30 June 2011

Property, Plant and Equipment Valuations

The latest revaluations as at 30 June 2011 were independently conducted by the Australia Valuation Office (AVO). The revaluation was based on Market value methods and significant assumptions applied in estimating the fair values.

Impairment of Property, Plant and Equipment

Agency property, plant and equipment assets were assessed for impairment as at 30 June 2011. No impairment adjustments were required as a result of this review.

2011 Property, Plant and Equipment Reconciliations

A reconciliation of the carrying amount of property, plant and equipment at the beginning and end of 2010-11 is set out below:

	Land \$'000	Buildings \$'000	Infrastructure \$'000	Construction (Work in Progress) \$'000	Plant & Equipment \$'000	Leased Plant & Equipment \$'000	Total \$'000
Carrying Amount as at 1 July 2010	15,465	141,157	267	587	50,438		207,914
Additions					16,004		16,004
Disposals		(308)			(4,089)		(4,398)
Depreciation	(5,578)		(12)		(8,775)		(14,366)
Additions/(Disposals) from Administrative Restructuring							
Additions/(Disposals) from Asset Transfers	(1,299)	20,141		(4)	677		19,515
Revaluation Increments/(Decrements)	4,748	60,319					65,067
Other Movements					1,148		1,148
Carrying Amount as at 30 June 2011	18,914	215,731	254	582	55,403		290,884

2010 Property, Plant and Equipment Reconciliations

A reconciliation of the carrying amount of property, plant and equipment at the beginning and end of 2009-10 is set out below:

	Land \$'000	Buildings \$'000	Infrastructure \$'000	Construction (Work in Progress) \$'000	Plant & Equipment \$'000	Leased Plant & Equipment \$'000	Total \$'000
Carrying Amount as at 1 July 2009	11,995	103,168	116	5,241	34,110		154,630
Additions		2,918		(4,677)	26,503		24,744
Disposals					(4,856)		(4,856)
Depreciation		(4,009)	(11)		(7,158)		(11,178)
Additions/(Disposals) from Administrative Restructuring							
Additions/(Disposals) from Asset Transfers		10,841	161	9	425		11,436
Revaluation Increments/(Decrements)	3,470	28,240					31,710
Other Movements				14	1,414		1,428
Carrying Amount as at 30 June 2010	15,465	141,157	267	587	50,438		207,914

Notes to the Financial Statements

For the Year Ended 30 June 2011

	2011 \$'000	2010 \$'000
11. PAYABLES		
Accounts Payable	3,574	3,164
Accrued Expenses	5,789	4,436
Other Payables		
Total Payables	9,363	7,600
12. PROVISIONS		
Current		
<i>Employee Benefits</i>		
Recreation Leave	22,057	19,482
Leave Loading	1,468	755
Other Employee Benefits	551	635
<i>Other Current Provisions</i>		
Other Provisions	4,825	4,307
	28,901	25,178
Non-Current		
<i>Employee Benefits</i>		
Recreation Leave	14,568	13,443
Other Employee Benefits		
<i>Other Current Provisions</i>		
Other Provisions		
	14,568	13,443
Total Provisions	43,469	38,621
Reconciliations of Provisions		
Recreation Leave		
Balance as at 1 July	19,482	17,226
Provision recognised during the year	2,575	2,256
Balance as at 30 June	22,057	19,482
Leave Loading		
Balance as at 1 July	754	702
Provision recognised during the year	713	52
Balance as at 30 June	1,468	754
Recreational Leave Fares		
Balance as at 1 July	634	650
Provision recognised during the year	(83)	(16)
Balance as at 30 June	551	634
Other Current Provision		
Fringe Benefit Tax		
Balance as at 1 July	328	286
Provision recognised during the year	(42)	42
Balance as at 30 June	286	328

Notes to the Financial Statements

For the Year Ended 30 June 2011

	2011 \$'000	2010 \$'000
12. PROVISIONS CONTINUED		
Payroll Tax		
Balance as at 1 July	2,157	1,884
Provision recognised during the year	293	274
Balance as at 30 June	2,450	2,157
Payroll Tax On-Cost		
Balance as at 1 July	1,820	1,451
Provision recognised during the year	268	369
Balance as at 30 June	2,088	1,820
Non Current Provision		
Recreation Leave		
Balance as at 1 July	13,443	11,667
Provision recognised during the year	1,125	1,776
Balance as at 30 June	14,568	13,443

Note. The agency employed 2023 employees as at 30 June 2011 and 1984 as at 30 June 2010.

	2011 \$'000	2010 \$'000
13. OTHER LIABILITIES		
Current	936	1,019
Other Liabilities - AOTA		
	936	1,019

14. RESERVES

Asset Revaluation Surplus

(i) Nature and Purpose of the Asset Revaluation Surplus

The asset revaluation surplus includes the net revaluation increments and decrements arising from the revaluation of non-current assets.

Impairment adjustments may also be recognised in the Asset Revaluation Surplus

(ii) Movements in the Asset Revaluation Surplus

Balance as at 1 July	33,714	2,003
Asset Revaluation Reserve	65,067	31,711
Balance as at 30 June	98,781	33,714

Notes to the Financial Statements

For the Year Ended 30 June 2011

	2011 \$'000	2010 \$'000
15. NOTES TO THE CASH FLOW STATEMENT		
Reconciliation of Cash		
The total of agency Cash and Deposits of \$14,156 recorded in the Balance Sheet is consistent with that recorded as 'cash' in the Cash Flow Statement.		
Reconciliation of Net Surplus/(Deficit) to Net Cash From Operating Activities		
Net Surplus/(Deficit)	(18,596)	(11,458)
<i>Non-Cash Items:</i>		
Depreciation and Amortisation	14,366	11,178
Asset Write-Offs/Write-Downs	30	31
Asset Donations/Gifts	1	
(Gain)/Loss on Disposal of Assets	(478)	(453)
R&M – Minor New Work Non Cash	53	
<i>Changes in Assets and Liabilities:</i>		
Decrease/(Increase) in Receivables	701	3,601
Decrease/(Increase) in Inventories	137	(199)
Decrease/(Increase) in Prepayments	(41)	(88)
Decrease/(Increase) in Other Assets		
(Decrease)/Increase in Payables	1,767	(24)
(Decrease)/Increase in Provision for Employee Benefits	4,330	4,068
(Decrease)/Increase in Other Provisions	519	686
(Decrease)/Increase in Other Liabilities		
Net Cash From Operating Activities	2,788	2,678

Non-Cash Financing and Investing Activities

Finance Lease Transactions

There are no finance lease arrangements for 2010-11 financial year.

Notes to the Financial Statements

For the Year Ended 30 June 2011

16. FINANCIAL INSTRUMENTS

A financial instrument is a contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments held by the NTPFES include cash and deposits, receivables, payables and finance leases. The NTPFES has limited exposure to financial risks as discussed below.

(a) Categorisation of Financial Instruments

The carrying amounts of the NTPFES' financial assets and liabilities by category are disclosed in the table below.

	2011 \$'000	2010 \$'000
Financial Assets		
Cash and Deposits	14,156	9,695
Fair Value Through Profit and Loss (FVTPL):		
Held for Trading		
Designated as at FVTPL		
Derivative Instruments in Designated Hedge Accounting Relationships		
Held-to-Maturity Investments		
Loans and Receivables	1,661	1,774
Available-for-Sale Financial Assets		
Financial Liabilities		
Fair Value Through Profit and Loss (FVTPL):		
Held for Trading		
Designated as at FVTPL		
Derivative Instruments in Designated Hedge Accounting Relationships		
Amortised Cost		

Notes to the Financial Statements

For the Year Ended 30 June 2011

16. FINANCIAL INSTRUMENTS CONTINUED

(b) Credit Risk

The agency has limited credit risk exposure (risk of default). In respect of any dealings with organisations external to Government, the agency has adopted a policy of only dealing with credit worthy organisations and obtaining sufficient collateral or other security where appropriate, as a means of mitigating the risk of financial loss from defaults.

The carrying amount of financial assets recorded in the Financial Statements, net of any allowances for losses, represents the agency's maximum exposure to credit risk without taking account of the value of any collateral or other security obtained.

Receivables

Receivable balances are monitored on an ongoing basis to ensure that exposure to bad debts is not significant. A reconciliation and ageing analysis of receivables is presented below.

2010-11	Ageing of Receivables \$'000	Ageing of Impaired \$'000	Net Receivables \$'000
Not Overdue			
Overdue for Less Than 30 Days	843	24	819
Overdue for 30 to 60 Days	22		22
Overdue for More Than 60 Days	207	104	103
Total	1,072	128	944

Reconciliation of the Allowance for Impairment Losses

Opening	87		
Written Off During the Year			
Recovered During the Year			
Increase/(Decrease) in Allowance Recognised in Profit or Loss	41		
Total	128		

2009-10

Not Overdue			
Overdue for Less Than 30 Days	733	10	723
Overdue for 30 to 60 Days	1		1
Overdue for More Than 60 Days	164	62	102
Total	898	72	826

Reconciliation of the Allowance for Impairment Losses

Opening	35		
Written Off During the Year			
Recovered During the Year	(10)		
Increase/(Decrease) in Allowance Recognised in Profit or Loss	62		
Total	87		

Notes to the Financial Statements

For the Year Ended 30 June 2011

16. FINANCIAL INSTRUMENTS CONTINUED

(c) Liquidity Risk

Liquidity risk is the risk that the agency will not be able to meet its financial obligations as they fall due. The agency's approach to managing liquidity is to ensure that it will always have sufficient liquidity to meet its liabilities when they fall due. The following tables detail the agency's remaining contractual maturity for its financial assets and liabilities. It should be noted that these values are undiscounted, and consequently totals may not reconcile to the carrying amounts presented in the Balance Sheet.

2011 Maturity Analysis for Financial Assets and Liabilities

	Interest Bearing			Non Interest Bearing \$'000	Total \$'000
	Fixed or Variable	Less Than a Year \$'000	1 to 5 Years \$'000		
Assets					
Cash and Deposits				14,156	14,156
Receivables				1,661	1,661
Advances					
Total Financial Assets:				15,817	15,817
Liabilities					
Deposits Held				936	936
Payables				3,580	3,580
Advances					
Borrowings					
Total Financial Liabilities:				4,516	4,516

2010 Maturity Analysis for Financial Assets and Liabilities

	Interest Bearing			Non Interest Bearing \$'000	Total \$'000
	Fixed or Variable	Less Than a Year \$'000	1 to 5 Years \$'000		
Assets					
Cash and Deposits				9,694	9,694
Receivables				1,744	1,744
Advances					
Total Financial Assets:				11,438	11,438
Liabilities					
Deposits Held				1,018	1,018
Payables				3,165	3,165
Total Financial Liabilities:				4,183	4,183

Notes to the Financial Statements

For the Year Ended 30 June 2011

16. FINANCIAL INSTRUMENTS CONTINUED

(d) Market Risk

Market risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate because of changes in market prices. It comprises interest rate risk, price risk and currency risk. *The primary market risk that an agency is likely to be exposed to is interest rate risk.*

Interest Rate Risk

The NTPFES has limited exposure to interest rate risk as agency financial assets and financial liabilities, with the exception of finance leases are non-interest bearing. Finance lease arrangements are established on a fixed interest rate and as such do not expose the NTPFES to interest rate risk.

(e) Net Fair Value

The fair value of financial instruments is estimated using various methods. These methods are classified into the following levels:

Level 2 – derived from inputs other than quoted prices that are observable directly or indirectly.

<u>2011</u>	Total Carrying Amount \$'000	Net Fair Value Level 1 \$'000	Net Fair Value Level 2 \$'000	Net Fair Value Level 3 \$'000	Net Fair Value Total \$'000
Financial Assets					
Cash and Deposits			14,156		14,156
Receivables			1,661		1,661
Total Financial Assets:			15,817		15,817
Financial Liabilities					
Deposits Held			936		936
Payables			3,580		3,580
Total Financial Liabilities:			4,516		4,516

<u>2010</u>	Total Carrying Amount \$'000	Net Fair Value Level 1 \$'000	Net Fair Value Level 2 \$'000	Net Fair Value Level 3 \$'000	Net Fair Value Total \$'000
Financial Assets					
Cash and Deposits			9,695		9,965
Receivables			1,774		1,774
Total Financial Assets:			11,469		11,469
Financial Liabilities					
Deposits Held			1,018		1,018
Payables			3,165		3,615
Total Financial Liabilities:			4,183		4,183

Notes to the Financial Statements

For the Year Ended 30 June 2011

	2011 \$'000	2010 \$'000
17. COMMITMENTS		
(i) Capital Expenditure Commitments		
Capital expenditure commitments primarily in relation to the purchase of equipment. Capital expenditure commitments contracted for at balance date, but not recognised as liabilities are payable as follows:		
Within One Year	3,977	3,035
	3,977	3,035
(ii) Other Expenditure Commitments		
Other non-cancellable expenditure commitments not recognised as liabilities are payable as follows:		
Repair and Maintenance - Within One Year	193	115
	193	115
(iii) Operating Lease Commitments		
The agency leases property under non-cancellable operating leases expiring from one to three years. Leases generally provide the agency with a right of renewal at which time all lease terms are renegotiated. The agency also leases items of plant and equipment under non-cancellable operating leases. Future operating lease commitments not recognised as liabilities are payable as follows:		
Within One Year	8,723	5,959
Later Than One Year and Not Later Than Five Years	2,109	3,219
Later Than Five Years		
	10,832	9,178

18. CONTINGENT LIABILITIES AND CONTINGENT ASSETS

a) Contingent Liabilities

NTPFES has contingent liabilities which are disclosed as to date that are not quantifiable. As at 30 June 2010, no claim has been made for any of these contingent liabilities.

Litigation matters are not disclosed on the basis that disclosure may adversely affect the outcome of any current or future litigation.

b) Contingent assets

NTPFES had no contingent liabilities or contingent assets as at 30 June 2011 or 30 June 2010.

19. EVENTS SUBSEQUENT TO BALANCE DATE

No events have arisen between the end of the financial year and the date of this report that require adjustment to, or disclosure in these Financial Statements.

Notes to the Financial Statements

For the Year Ended 30 June 2011

20. ACCOUNTABLE OFFICER'S TRUST ACCOUNT

In accordance with section 7 of the *Financial Management Act*, an Accountable Officer's Trust Account has been established for the receipt of money to be held in trust. A summary of activity is shown below:

Nature of Trust Money	Opening Balance 1 July 2010	Receipts	Payments	Closing Balance 30 June 2011
Warrant of Apprehension	1	3	2	2
Drug Cash Seizures	929	607	700	836
Other	89	47	38	98
	1,019	657	740	936

21. WRITE-OFFS, POSTPONEMENTS, WAIVERS, GIFTS AND EX GRATIA PAYMENTS

Write-Offs, Postponements and Waivers Under the <i>Financial Management Act</i>	Agency		Agency		Territory Items		Territory Items	
	2011 \$'000	No. of Trans.	2010 \$'000	No. of Trans.	2011 \$'000	No. of Trans.	2010 \$'000	No. of Trans.
Represented by:								
<u>Amounts Written-Off, Postponed and Waived by Delegates</u>								
Irrecoverable Amounts Payable to the Territory or an Agency Written-Off	0.5	4	5	11				
Losses or Deficiencies of Money Written-Off			31	3				
Public Property Written-Off	30.4	2						
Waiver or Postponement of Right to Receive or Recover Money or Property								
Total Written-off, Postponed and Waived by Delegates	30.9	5	36	14				
<u>Amounts Written-Off, Postponed and Waived by the Treasurer</u>								
Irrecoverable Amounts Payable to the Territory or an Agency Written-Off	15.8	2	5	1				
Losses or Deficiencies of Money Written-Off	2.1	1						
Public Property Written-Off								
Waiver or Postponement of Right to Receive or Recover Money or Property	64.5	4						
Total Written-Off, Postponed and Waived by the Treasurer	82.4	7	5	1				
Write-Offs, Postponements and Waivers Authorised Under Other Legislation								
Gifts Under the <i>Financial Management Act</i>	9.3	3						
Ex Gratia Payments Under the <i>Financial Management Act</i>								

Notes to the Financial Statements

For the Year Ended 30 June 2011

22. SCHEDULE OF TERRITORY ITEMS

The following Territory items are managed by the NTPFES on behalf of the Government and are recorded in the Central Holding Authority (refer to Note 2(c)).

	2011 \$'000	2010 \$'000
TERRITORY INCOME AND EXPENSES		
<i>Income</i>		
Other Income	1,825	1,644
Total Income	1,825	1,644
<i>Expenses</i>		
Other Administrative Expenses	1,825	1,825
Total Expenses	1,825	1,825
Territory Income Less Expenses	0	0
TERRITORY ASSETS AND LIABILITIES		
<i>Assets</i>		
Other Receivables	6	1
Total Assets	6	1
<i>Liabilities</i>		
Central Holding Authority Income Payable	6	1
Unearned CHA Income		
Total Liabilities	6	6
Net Assets	0	0

Statistical Information

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Methodology

In order to facilitate consistent and comparable reporting for NT person and property crime, NTPFES has aligned its counting rules to the most current Australian Bureau of Statistics counting methodologies. *Offences against the person* are counted by determining the most serious offence within each Australian and New Zealand Standard Offence Classification 2011 (ANZSOC) division (first two ANZSOC digits) per incidents per victim. *Offences against property* are counted by determining the most serious offence within each ANZSOC sub-division (the last three digit of the ANZSOC) per incident. These statistics exclude any Offences which occurred outside of the NT.

Offences Committed Upon Victims Within a Reported Incident

Offences Against the Person - NT

	2009-10	2010-11	Variance (%)
Homicide and Related Offences	32	16	-50.0%
Murder	9	12	33.3%
Attempted Murder	16	3	-81.3%
Manslaughter	6	0	-100.0%
Driving Causing Death	1	1	0.0%
Acts Intended to Cause Injury	6,751	6,790	0.6%
Serious Assault Resulting in Injury	443	397	-10.4%
Serious Assault not Resulting in Injury	4,743	4,887	3.0%
Common Assault	1,546	1,474	-4.7%
Stalking	18	26	44.4%
Other Acts Intended to Cause Injury, n.e.c.	0	6	n/a
Assault, n.f.d.	1	0	-100.0%
Sexual Assault and Related Offences	374	353	-5.6%
Aggravated Sexual Assault	281	244	-13.2%
Non-Aggravated Sexual Assault	72	89	23.6%
Non-Assaultive Sexual Offences Against a Child	2	7	250.0%
Child Pornography Offences	14	10	-28.6%
Non-Assaultive Sexual Offences, n.e.c.	0	2	n/a
Sexual Assault, n.e.c.	5	1	-80.0%
Dangerous or Negligent Acts Endangering Persons	79	82	3.8%
Neglect or Ill-Treatment of Persons Under Care	0	4	n/a
Other Dangerous or Negligent Acts Endangering Persons, n.e.c.	79	78	-1.3%
Abduction, Harassment and other Offences Against the Person	514	439	-14.6%
Abduction and Kidnapping	1	3	200.0%
Deprivation of Liberty/False Imprisonment	50	45	-10.0%
Harassment and Private Nuisance	92	68	-26.1%
Threatening Behaviour	371	323	-12.9%
Robbery	112	115	2.7%
Aggravated Robbery	70	87	24.3%
Non-Aggravated Robbery	5	0	-100.0%
Blackmail and Extortion	3	0	-100.0%
Robbery, n.e.c.	34	28	-17.6%
Total	7,862	7,795	-0.9%
% NTER	14.11%	14.12%	n/a
% THEMIS	4.30%	3.46%	n/a

Note. n.e.c. refers to not elsewhere classified. This table includes all victims against the offence categories in the NT. A small number of criminal incidents are not linked to any of the three regional commands. As such the sum of victims from the three regional commands will not equal to the NT total.

Offences Against the Person - Darwin Metropolitan Command

	2009-10	2010-11	Variance (%)
Homicide and Related Offences	19	4	-78.9%
Murder	2	2	0.0%
Attempted Murder	13	1	-92.3%
Manslaughter	3	0	-100.0%
Driving Causing Death	1	1	0.0%
Acts Intended to Cause Injury	2,183	2,275	4.2%
Serious Assault Resulting in Injury	171	204	19.3%
Serious Assault not Resulting in Injury	1,292	1,368	5.9%
Common Assault	713	693	-2.8%
Stalking	6	5	-16.7%
Other Acts Intended to Cause Injury, n.e.c.	0	5	n/a
Assault, n.f.d.	1	0	-100.0%
Sexual Assault and Related Offences	150	149	-0.7%
Aggravated Sexual Assault	101	93	-7.9%
Non-Aggravated Sexual Assault	37	45	21.6%
Non-Assaultive Sexual Offences Against a Child	0	2	n/a
Child Pornography Offences	8	7	-12.5%
Non-Assaultive Sexual Offences, n.e.c.	0	1	n/a
Sexual Assault, n.e.c.	4	1	-75.0%
Dangerous or Negligent Acts Endangering Persons	29	30	3.4%
Other Dangerous or Negligent Acts Endangering Persons, n.e.c.	29	30	3.4%
Abduction, Harassment and other Offences Against the Person	215	196	-8.8%
Abduction and Kidnapping	1	0	-100.0%
Deprivation of Liberty/False Imprisonment	15	17	13.3%
Harassment and Private Nuisance	30	18	-40.0%
Threatening Behaviour	169	161	-4.7%
Robbery	75	67	-10.7%
Aggravated Robbery	49	50	2.0%
Non-Aggravated Robbery	4	0	-100.0%
Blackmail and Extortion	1	0	-100.0%
Robbery, n.e.c.	21	17	-19.0%
Total	2,671	2,721	1.9%
% NTER	0.64%	0.55%	n/a
% THEMIS	0.00%	0.00%	n/a

Offences Against the Person - Northern Command

	2009-10	2010-11	Variance (%)
Homicide and Related Offences	8	4	-50.0%
Murder	5	3	-40.0%
Attempted Murder	1	1	0.0%
Manslaughter	2	0	-100.0%
Acts Intended to Cause Injury	1,793	1,776	-0.9%
Serious Assault Resulting in Injury	99	64	-35.4%
Serious Assault not Resulting in Injury	1,391	1,425	2.4%
Common Assault	300	277	-7.7%
Stalking	3	9	200.0%
Other Acts Intended to Cause Injury, n.e.c.	0	1	n/a
Sexual Assault and Related Offences	110	76	-30.9%
Aggravated Sexual Assault	89	57	-36.0%
Non-Aggravated Sexual Assault	17	14	-17.6%
Non-Assaultive Sexual Offences Against a Child	1	3	200.0%
Child Pornography Offences	2	1	-50.0%
Non-Assaultive Sexual Offences, n.e.c.	0	1	n/a
Sexual Assault, n.e.c.	1	0	-100.0%
Dangerous or Negligent Acts Endangering Persons	19	18	-5.3%
Other Dangerous or Negligent Acts Endangering Persons, n.e.c.	19	18	-5.3%
Abduction, Harassment and other Offences Against the Person	134	111	-17.2%
Abduction and Kidnapping	0	1	n/a
Deprivation of Liberty/False Imprisonment	16	8	-50.0%
Harassment and Private Nuisance	40	40	0.0%
Threatening Behaviour	78	62	-20.5%
Robbery	8	14	75.0%
Aggravated Robbery	4	12	200.0%
Non-Aggravated Robbery	1	0	-100.0%
Blackmail and Extortion	3	2	-33.3%
Total	2,072	1,999	-3.5%
% NTER	35.23%	35.92%	
% THEMIS	8.64%	7.55%	

Offences Against the Person - Southern Command

	2009-10	2010-11	Variance (%)
Homicide and Related Offences	5	8	60.0%
Murder	2	7	250.0%
Attempted Murder	2	1	-50.0%
Manslaughter	1	0	-100.0%
Acts Intended to Cause Injury	2,763	2,724	-1.4%
Serious Assault Resulting in Injury	173	127	-26.6%
Serious Assault not Resulting in Injury	2,052	2,087	1.7%
Common Assault	529	498	-5.9%
Stalking	9	12	33.3%
Sexual Assault and Related Offences	108	126	16.7%
Aggravated Sexual Assault	85	92	8.2%
Non-Aggravated Sexual Assault	18	30	66.7%
Non-Assaultive Sexual Offences Against a Child	1	2	100.0%
Child Pornography Offences	4	2	-50.0%
Dangerous or Negligent Acts Endangering Persons	31	34	9.7%
Neglect or Ill-Treatment of Persons Under Care	0	4	n/a
Other Dangerous or Negligent Acts Endangering Persons, n.e.c.	31	30	-3.2%
Abduction, Harassment and other Offences Against the Person	163	127	-22.1%
Abduction and Kidnapping	0	2	n/a
Deprivation of Liberty/False Imprisonment	18	20	11.1%
Harassment and Private Nuisance	22	10	-54.5%
Threatening Behaviour	123	95	-22.8%
Robbery	29	34	17.2%
Aggravated Robbery	17	25	47.1%
Blackmail and Extortion	2	0	-100.0%
Robbery, n.e.c.	10	9	-10.0%
Total	3,099	3,053	-1.5%
% NTER	11.68%	12.05%	n/a
% THEMIS	5.13%	3.90%	n/a

Offences Against the Person - NT Offences Finalised (Cleared Victim Based)

	2009-10	2010-11 ¹
Homicide and Related Offences		
Reported	32	16
Cleared	32	15
Cleared Up Rate (%)	100.0%	93.8%
Acts Intended to Cause Injury		
Reported	6,751	6,790
Cleared	5,975	5,743
Cleared Up Rate (%)	88.5%	84.6%
Sexual Assault and Related Offences		
Reported	374	353
Cleared	320	250
Cleared Up Rate (%)	85.6%	70.8%
Dangerous or Negligent Acts Endangering Persons		
Reported	79	82
Cleared	71	65
Cleared Up Rate (%)	89.9%	79.3%
Abduction, Harassment and other Offences Against the Person		
Reported	514	439
Cleared	441	367
Cleared Up Rate (%)	85.8%	83.6%
Robbery, Extortion and Related Offences		
Reported	112	115
Cleared	57	72
Cleared Up Rate (%)	50.9%	62.6%
Total		
Reported	7,862	7,795
Cleared	6,896	6,512
Cleared Up Rate (%)	87.7%	83.5%

¹ Some offences require considerable time to clear as such 2010-11 figures are considered preliminary and subject to revision next year.

Offences Against Property

Offences Against Property - NT

	2009-10	2010-11	Variance (%)
Unlawful Entry with Intent/Burglary, Break and Enter - Total	3,968	3,846	-3.1%
Attempted	660	559	-15.3%
Actual	3,308	3,287	-0.6%
Unlawful Entry with Intent/Burglary, Break and Enter - Building	2,120	1,919	-9.5%
Attempted	322	289	-10.2%
Actual	1,798	1,630	-9.3%
Unlawful Entry with Intent/Burglary, Break and Enter - Dwelling	1,848	1,927	4.3%
Attempted	338	270	-20.1%
Actual	1,510	1,657	9.7%
Theft and Related Offences	7,818	7,265	-7.1%
Theft and Related Offences, n.e.c.	3,186	3,045	-4.4%
Illegal use of a Motor Vehicle	949	924	-2.6%
Theft of Motor Vehicle Parts or Contents	1,636	1,340	-18.1%
Theft from Retail Premises	1,019	998	-2.1%
Theft (Except Motor Vehicles), n.e.c.	957	878	-8.3%
Receive or Handle Proceeds of Crime	69	79	14.5%
Illegal use of Property (Except Motor Vehicles)	2	1	-50.0%
Property Damage	8,072	6,903	-14.5%
Total	19,858	18,014	-9.3%
% NTER	5.43%	6.83%	n/a
% THEMIS	1.32%	1.35%	n/a

Note. This table includes all victims against the offence categories in the NT. A small number of criminal incidents are not linked to any of the three regional commands. As such the sum of victims from the three regional commands will not equal to the NT total.

Offences Against Property - Darwin Metropolitan Command

	2009-10	2010-11	Variance (%)
Unlawful Entry with Intent/Burglary, Break and Enter - Total	2,043	1647	-19.4%
Attempted	358	255	-28.8%
Actual	1,685	1,392	-17.4%
Unlawful Entry with Intent/Burglary, Break and Enter - Building	906	740	-18.3%
Attempted	136	115	-15.4%
Actual	770	625	-18.8%
Unlawful Entry with Intent/Burglary, Break and Enter - Dwelling	1,137	907	-20.2%
Attempted	222	140	-36.9%
Actual	915	767	-16.2%
Theft and Related Offences	5,466	4,873	-10.8%
Theft and Related Offences, n.e.c.	2,240	2,021	-9.8%
Illegal use of a Motor Vehicle	617	527	-14.6%
Theft of Motor Vehicle Parts or Contents	1,242	1,028	-17.2%
Theft from Retail Premises	737	703	-4.6%
Theft (Except Motor Vehicles), n.e.c.	583	545	-6.5%
Receive or Handle Proceeds of Crime	47	49	4.3%
Illegal use of Property (Except Motor Vehicles)	0	0	n/a
Property Damage	4,667	3,624	-22.3%
Total	12,176	10,144	-16.7%
% NTER	0.03%	0.08%	n/a
% THEMIS	0.00%	0.00%	n/a

Offences Against Property - Northern Command

	2009-10	2010-11	Variance (%)
Unlawful Entry with Intent/Burglary, Break and Enter - Total	808	739	-8.5%
Attempted	123	111	-9.8%
Actual	685	628	-8.3%
Unlawful Entry with Intent/Burglary, Break and Enter - Building	536	445	-17.0%
Attempted	85	67	-21.2%
Actual	451	378	-16.2%
Unlawful Entry with Intent/Burglary, Break and Enter - Dwelling	272	294	8.1%
Attempted	38	44	15.8%
Actual	234	250	6.8%
Theft and Related Offences	775	848	9.4%
Theft and Related Offences, n.e.c.	374	451	20.6%
Illegal use of a Motor Vehicle	104	98	-5.8%
Theft of Motor Vehicle Parts or Contents	95	75	-21.1%
Theft from Retail Premises	106	131	23.6%
Theft (Except Motor Vehicles), n.e.c.	83	80	-3.6%
Receive or Handle Proceeds of Crime	11	12	9.1%
Illegal use of Property (Except Motor Vehicles)	2	1	-50.0%
Property Damage	1,057	1,059	0.2%
Total	2,640	2,646	0.2%
% NTER	30.18%	34.83%	n/a
% THEMIS	6.20%	5.56%	n/a

Offences Against Property - Southern Command

	2009-10	2010-11	Variance (%)
Unlawful Entry with Intent/Burglary, Break and Enter - Total	1,111	1,442	29.8%
Attempted	179	190	6.1%
Actual	932	1,252	34.3%
Unlawful Entry with Intent/Burglary, Break and Enter - Building	675	727	7.7%
Attempted	101	107	5.9%
Actual	574	620	8.0%
Unlawful Entry with Intent/Burglary, Break and Enter - Dwelling	436	715	64.0%
Attempted	78	83	6.4%
Actual	358	632	76.5%
Theft and Related Offences	1,563	1,514	-3.1%
Theft and Related Offences, n.e.c.	566	555	-1.9%
Illegal use of a Motor Vehicle	225	294	30.7%
Theft of Motor Vehicle Parts or Contents	295	234	-20.7%
Theft from Retail Premises	176	163	-7.4%
Theft (Except Motor Vehicles), n.e.c.	291	250	-14.1%
Receive or Handle Proceeds of Crime	10	18	80.0%
Illegal use of Property (Except Motor Vehicles)	0	0	n/a
Property Damage	2,340	2,197	-6.1%
Total	5,014	5,153	2.8%
% NTER	5.52%	5.85%	n/a
% THEMIS	1.97%	1.88%	n/a

Offences Against Property - NT Offences Finalised (Cleared Victim Based)

	2009-10	2010-11 ¹
Unlawful Entry with Intent/Burglary, Break and Enter		
Reported	3,968	3,846
Cleared	1,188	1,083
Cleared Up Rate (%)	29.9%	28.2%
Theft and Related Offences		
Reported	7,697	7,120
Cleared	2,143	2,093
Cleared Up Rate (%)	27.8%	29.4%
Property Damage		
Reported	8,072	6,903
Cleared	2,385	2,161
Cleared Up Rate (%)	29.5%	31.3%
Total		
Reported	19,737	17,869
Cleared	5,716	5,337
Cleared Up Rate (%)	29.0%	29.9%

¹ Some offences require considerable time to clear as such 2010-11 figures are considered preliminary and subject to revision next year.

Traffic Offences

Traffic Offences - NT

	2009-10	2010-11	Variance (%)
Dangerous or Negligent Acts Endangering Persons	1,939	1,608	-17.07%
Driving Under the Influence of Alcohol or Other Substance	531	320	-39.74%
Dangerous or Negligent Operation (Driving of a Vehicle)	1,408	1,288	-8.52%
Traffic and Vehicle Regulatory Offences	62,598	62,795	0.31%
Drive While Licence Disqualified or Suspended	1,200	1,189	-0.92%
Drive Without a Licence	3,310	3,333	0.69%
Driver Licence Offences, n.e.c.	1,788	1,987	11.13%
Registration Offences	6,536	7,180	9.85%
Roadworthiness Offences	572	471	-17.66%
Exceed the Prescribed Content of Alcohol or Other Substance Limit	3,992	3,891	-2.53%
Exceed the Legal Speed Limit	33,894	32,805	-3.21%
Parking Offences	175	126	-28.00%
Regulatory Driving Offences, n.e.c.	11,110	11,797	6.18%
Pedestrian Offences	21	16	-23.81%
Total	64,537	64,403	-0.21%

Traffic Offences - Darwin Metropolitan Command

	2009-10	2010-11	Variance (%)
Dangerous or Negligent Acts Endangering Persons	1,255	969	-22.79%
Driving Under the Influence of Alcohol or Other Substance	402	203	-49.50%
Dangerous or Negligent Operation (Driving of a Vehicle)	853	766	-10.20%
Traffic and Vehicle Regulatory Offences	46,323	47,021	1.51%
Drive While Licence Disqualified or Suspended	255	244	-4.31%
Drive Without a Licence	1,293	1,274	-1.47%
Driver Licence Offences, n.e.c.	951	1,182	24.29%
Registration Offences	3,541	4,185	18.19%
Roadworthiness Offences	184	111	-39.67%
Exceed the Prescribed Content of Alcohol or Other Substance Limit	1,627	1,606	-1.29%
Exceed the Legal Speed Limit	30,731	29,703	-3.35%
Parking Offences	146	105	-28.08%
Regulatory Driving Offences, n.e.c.	7,581	8,605	13.51%
Pedestrian Offences	14	6	-57.14%
Total	47,578	47,990	0.87%

Traffic Offences - Northern Command

	2009-10	2010-11	Variance (%)
Dangerous or Negligent Acts Endangering Persons	275	212	-22.91%
Driving Under the Influence of Alcohol or Other Substance	58	50	-13.79%
Dangerous or Negligent Operation (Driving of a Vehicle)	217	162	-25.35%
Traffic and Vehicle Regulatory Offences	6,314	6,278	-0.57%
Drive While Licence Disqualified or Suspended	300	339	13.00%
Drive Without a Licence	747	740	-0.94%
Driver Licence Offences, n.e.c.	386	336	-12.95%
Registration Offences	1,049	1,081	3.05%
Roadworthiness Offences	150	119	-20.67%
Exceed the Prescribed Content of Alcohol or Other Substance Limit	887	853	-3.83%
Exceed the Legal Speed Limit	1,182	1,464	23.86%
Parking Offences	9	8	-11.11%
Regulatory Driving Offences, n.e.c.	1,603	1,336	-16.66%
Pedestrian Offences	1	2	100.00%
Total	6,589	6,490	-1.50%

Traffic Offences - Southern Command

	2009-10	2010-11	Variance (%)
Dangerous or Negligent Acts Endangering Persons	409	427	4.40%
Driving Under the Influence of Alcohol or Other Substance	71	67	-5.63%
Dangerous or Negligent Operation (Driving of a Vehicle)	338	360	6.51%
Traffic and Vehicle Regulatory Offences	9,961	9,496	-4.67%
Drive While Licence Disqualified or Suspended	645	606	-6.05%
Drive Without a Licence	1,270	1,319	3.86%
Driver Licence Offences, n.e.c.	451	469	3.99%
Registration Offences	1,946	1,914	-1.64%
Roadworthiness Offences	238	241	1.26%
Exceed the Prescribed Content of Alcohol or Other Substance Limit	1,478	1,432	-3.11%
Exceed the Legal Speed Limit	1,981	1,638	-17.31%
Parking Offences	20	13	-35.00%
Regulatory Driving Offences, n.e.c.	1,926	1,856	-3.63%
Pedestrian Offences	6	8	33.33%
Total	10,370	9,923	-4.31%

Active Policing

Active Policing - NT

	2009-10	2010-11	Variance (%)
Fraud, Deception and Related Offences	276	228	-17.39%
Obtain Benefit by Deception	210	181	-13.81%
Counterfeiting of Currency	6	3	-50.00%
Forgery of Documents	51	36	-29.41%
Fraudulent Trade Practices	8	6	-25.00%
Misrepresentation of Professional Status	1	2	100.00%
Prohibited and Regulated Weapons and Explosives Offences	1,065	1,157	8.64%
Sell, Possess and/or use Prohibited Weapons/Explosives	38	45	18.42%
Prohibited Weapons/Explosives Offences, n.e.c.	1	0	-100.00%
Unlawfully Obtain or Possess Regulated Weapons/Explosives	119	147	23.53%
Misuse of Regulated Weapons/Explosives	877	941	7.30%
Deal or Traffic Regulated Weapons/Explosives Offences	13	13	0.00%
Regulated Weapons/Explosives Offences, n.e.c.	17	11	-35.29%
Public Order Offences	5,299	4,214	-20.48%
Trespass	1,308	1,003	-23.32%
Criminal Intent	25	11	-56.00%
Riot and Affray	297	294	-1.01%
Disorderly Conduct, n.e.c.	1,154	1,113	-3.55%
Betting and Gambling Offences	3	0	-100.00%
Liquor and Tobacco Offences	522	376	-27.97%
Censorship Offences	18	19	5.56%
Prostitution Offences	0	0	n/a
Offences Against Public Order Sexual Standards	92	113	22.83%
Consumption of Legal Substances in Prohibited Spaces	1,379	828	-39.96%
Offensive Language	237	171	-27.85%
Offensive Behaviour	241	265	9.96%
Cruelty to Animals	23	20	-13.04%
Regulated Public Order Offences, n.e.c.	0	1	n/a
Miscellaneous Offences	228	225	-1.32%
Defamation and Libel	0	0	n/a
Offences Against Privacy	2	2	0.00%
Occupational Health and Safety Offences	19	14	-26.32%
Transport Regulation Offences	26	27	3.85%
Dangerous Substances Offences	10	7	-30.00%
Licit Drug Offences	6	2	-66.67%
Public Health and Safety Offences, n.e.c.	68	54	-20.59%
Commercial/Industry/Financial Regulation	12	14	16.67%
Environmental Regulation Offences	82	103	25.61%
Bribery (Excluding Government Officials)	0	1	n/a
Import/Export Regulations	1	0	-100.00%
Other Miscellaneous Offences, n.e.c.	2	1	-50.00%

Note. This table includes all active policing offences in the NT. A small number of incidents are not linked to any of the three regional commands. As such the sum from the three regional commands will not equal to the NT total.

Active Policing - NT Continued

	2009-10	2010-11	Variance (%)
Offences Against Justice Procedures, Govt. Sec. and Ops.	5164	5011	-2.96%
Escape Custody Offences	90	96	6.67%
Breach of Home Detention	3	1	-66.67%
Breach of Suspended Sentence	178	148	-16.85%
Breach of Community Service Order	0	2	n/a
Breach of Parole	22	47	113.64%
Breach of Bail	1,586	1,442	-9.08%
Breach of Bond - Other	32	21	-34.38%
Breach of Community-Based Orders, n.e.c.	54	88	62.96%
Breach of Violence Orders	2,110	2,078	-1.52%
Breach of Non-Violence Orders	0	3	n/a
Resist or Hinder Government Official (Excluding Police Officer, Justice Official or Government Security Officer)	44	40	-9.09%
Bribery Involving Government Officials	0	0	n/a
Immigration Offences	0	1	n/a
Offences Against Government Operations, n.e.c.	17	16	-5.88%
Offences Against Government Security, n.e.c.	0	1	n/a
Subvert the Course of Justice	17	25	47.06%
Resist or Hinder Police Officer or Justice Official	978	973	-0.51%
Prison Regulation Offences	1	0	-100.00%
Offences Against Justice Procedures, n.e.c.	32	27	-15.63%
Offences Against Justice Procedures, Government Security and Government Operations, n.e.c.	0	2	n/a
Theft and Related Offences	169	151	-10.65%
Receive or Handle Proceeds of Crime	169	151	-10.65%
Total	12,201	10,986	-9.96%

Active Policing - Darwin Metropolitan Command

	2009-10	2010-11	Variance (%)
Fraud, Deception and Related Offences	174	142	-18.39%
Obtain Benefit by Deception	136	117	-13.97%
Counterfeiting of Currency	4	1	-75.00%
Forgery of Documents	26	19	-26.92%
Fraudulent Trade Practices	7	3	-57.14%
Misrepresentation of Professional Status	1	2	100.00%
Prohibited and Regulated Weapons and Explosives Offences	310	363	17.10%
Sell, Possess and/or use Prohibited Weapons/Explosives	26	31	19.23%
Unlawfully Obtain or Possess Regulated Weapons/Explosives	45	75	66.67%
Misuse of Regulated Weapons/Explosives	221	247	11.76%
Deal or Traffic Regulated Weapons/Explosives Offences	7	5	-28.57%
Regulated Weapons/Explosives Offences, n.e.c.	11	5	-54.55%
Public Order Offences	1,738	1,512	-13.00%
Trespass	874	536	-38.67%
Criminal Intent	10	5	-50.00%
Riot and Affray	53	88	66.04%
Disorderly Conduct, n.e.c.	397	447	12.59%
Liquor and Tobacco Offences	40	32	-20.00%
Censorship Offences	1	0	-100.00%
Offences Against Public Order Sexual Standards	64	81	26.56%
Consumption of Legal Substances in Prohibited Spaces	70	62	-11.43%
Offensive Language	101	97	-3.96%
Offensive Behaviour	119	152	27.73%
Cruelty to Animals	9	12	33.33%
Miscellaneous Offences	88	98	11.36%
Offences Against Privacy	1		-100.00%
Occupational Health and Safety Offences	7	5	-28.57%
Transport Regulation Offences	10	11	10.00%
Dangerous Substances Offences	6	6	0.00%
Public Health and Safety Offences, n.e.c.	29	19	-34.48%
Commercial/Industry/Financial Regulation	5	11	120.00%
Environmental Regulation Offences	30	45	50.00%
Bribery (Excluding Government Officials)	0	1	n/a

Active Policing - Darwin Metropolitan Command Continued

	2009-10	2010-11	Variance (%)
Offences Against Justice Procedures, Govt. Sec. and Ops.	1,679	1,736	3.39%
Escape Custody Offences	0	1	n/a
Breach of Home Detention	24	21	-12.50%
Breach of Suspended Sentence	0	1	n/a
Breach of Community Service Orders	15	16	6.67%
Breach of Parole	0	2	n/a
Breach of Bail	7	20	185.71%
Breach of Bond - Other	645	609	-5.58%
Breach of Community-Based Orders, n.e.c.	16	5	-68.75%
Breach of Violence Orders	25	39	56.00%
Breach of Non-Violence Orders	567	638	12.52%
Resist or Hinder Government Official (Excluding Police Officer, Justice Official or Government Security Officer)	0	2	n/a
Offences Against Government Operations, n.e.c.	16	17	6.25%
Offences Against Government Security, n.e.c.	9	12	33.33%
Subvert the Course of Justice	0	1	n/a
Resist or Hinder Police Officer or Justice Official	8	14	75.00%
Prison Regulation Offences	329	328	-0.30%
Offences Against Justice Procedures, n.e.c.	1	0	-100.00%
Offences Against Justice Procedures, Government Security and Government Operations, n.e.c.	17	10	-41.18%
Theft and Related Offences	111	91	-18.02%
Receive or Handle Proceeds of Crime	111	91	-18.02%
Total	4,100	3,942	-3.85%

Active Policing - Northern Command

	2009-10	2010-11	Variance (%)
Fraud, Deception and Related Offences	32	26	-18.75%
Obtain Benefit by Deception	27	20	-25.93%
Counterfeiting of Currency	1	1	0.00%
Forgery of Documents	4	4	0.00%
Fraudulent Trade Practices	0	1	n/a
Prohibited and Regulated Weapons and Explosives Offences	339	357	5.31%
Sell, Possess and/or use Prohibited Weapons/Explosives	4	6	50.00%
Prohibited Weapons/Explosives Offences, n.e.c.	1	0	-100.00%
Unlawfully Obtain or Possess Regulated Weapons/Explosives	33	44	33.33%
Misuse of Regulated Weapons/Explosives	289	300	3.81%
Deal or Traffic Regulated Weapons/Explosives Offences	6	5	-16.67%
Regulated Weapons/Explosives Offences, n.e.c.	6	2	-66.67%
Public Order Offences	2,045	1,651	-19.27%
Trespass	207	233	12.56%
Criminal Intent	9	3	-66.67%
Riot and Affray	151	152	0.66%
Disorderly Conduct, n.e.c.	439	370	-15.72%
Betting and Gambling Offences	3	0	-100.00%
Liquor and Tobacco Offences	359	273	-23.96%
Censorship Offences	16	18	12.50%
Offences Against Public Order Sexual Standards	16	22	37.50%
Consumption of Legal Substances in Prohibited Spaces	700	494	-29.43%
Offensive Language	88	52	-40.91%
Offensive Behaviour	50	31	-38.00%
Cruelty to Animals	7	3	-57.14%
Miscellaneous Offences	121	95	-21.49%
Offences Against Privacy	1	1	0.00%
Occupational Health and Safety Offences	12	8	-33.33%
Transport Regulation Offences	14	13	-7.14%
Dangerous Substances Offences	1	0	-100.00%
Licit Drug Offences	4	0	-100.00%
Public Health and Safety Offences, n.e.c.	31	24	-22.58%
Commercial/Industry/Financial Regulation	6	2	-66.67%
Environmental Regulation Offences	49	47	-4.08%
Import/Export Regulations	1	0	-100.00%
Other Miscellaneous Offences, n.e.c.	2	0	-100.00%

Active Policing - Northern Command Continued

	2009-10	2010-11	Variance (%)
Offences Against Justice Procedures, Govt. Sec. and Ops.	1,241	1,126	-9.27%
Escape Custody Offences	27	13	-51.85%
Breach of Home Detention	2	0	-100.00%
Breach of Suspended Sentence	27	50	85.19%
Breach of Parole	4	9	125.00%
Breach of Bail	290	240	-17.24%
Breach of Bond - Other	1	4	300.00%
Breach of Community-Based Orders, n.e.c.	8	21	162.50%
Breach of Violence Orders	630	559	-11.27%
Resist or Hinder Government Official (Excluding Police Officer, Justice Official or Government Security Officer)	20	18	-10.00%
Offences Against Government Operations, n.e.c.	6	3	-50.00%
Subvert the Course of Justice	3	7	133.33%
Resist or Hinder Police Officer or Justice Official	215	195	-9.30%
Offences Against Justice Procedures, n.e.c.	8	7	-12.50%
Theft and Related Offences	22	19	-13.64%
Receive or Handle Proceeds of Crime	22	19	-13.64%
Total	3,800	3,274	-13.84%

Active Policing - Southern Command

	2009-10	2010-11	Variance (%)
Fraud, Deception and Related Offences	66	59	-10.61%
Obtain Benefit by Deception	45	43	-4.44%
Counterfeiting of Currency	1	1	0.00%
Forgery of Documents	19	13	-31.58%
Fraudulent Trade Practices	1	2	100.00%
Prohibited and Regulated Weapons and Explosives Offences	416	429	3.13%
Sell, Possess and/or use Prohibited Weapons/Explosives	8	6	-25.00%
Unlawfully Obtain or Possess Regulated Weapons/Explosives	41	26	-36.59%
Misuse of Regulated Weapons/Explosives	367	391	6.54%
Deal or Traffic Regulated Weapons/Explosives Offences	0	2	n/a
Regulated Weapons/Explosives Offences, n.e.c.	0	4	n/a
Public Order Offences	1,513	1,047	-30.80%
Trespass	226	233	3.10%
Criminal Intent	6	3	-50.00%
Riot and Affray	93	54	-41.94%
Disorderly Conduct, n.e.c.	317	296	-6.62%
Liquor and Tobacco Offences	123	71	-42.28%
Censorship Offences	1	1	0.00%
Offences Against Public Order Sexual Standards	12	10	-16.67%
Consumption of Legal Substances in Prohibited Spaces	609	270	-55.67%
Offensive Language	0	1	n/a
Offensive Behaviour	47	22	-53.19%
Cruelty to Animals	72	81	12.50%
Regulated Public Order Offences, n.e.c.	7	5	-28.57%
Miscellaneous Offences	19	31	63.16%
Offences Against Privacy	0	1	n/a
Occupational Health and Safety Offences	0	1	n/a
Transport Regulation Offences	2	3	50.00%
Dangerous Substances Offences	3	1	-66.67%
Licit Drug Offences	2	2	0.00%
Public Health and Safety Offences, n.e.c.	8	10	25.00%
Commercial/Industry/Financial Regulation	1	1	0.00%
Environmental Regulation Offences	3	11	266.67%
Other Miscellaneous Offences, n.e.c.	0	1	n/a

Active Policing - Southern Command Continued

	2009-10	2010-11	Variance (%)
Offences Against Justice Procedures, Govt. Sec. and Ops.	2,240	2,145	-4.24%
Escape Custody Offences	0	1	n/a
Breach of Home Detention	39	60	53.85%
Breach of Suspended Sentence	1	0	-100.00%
Breach of Parole	136	82	-39.71%
Breach of Bail	11	18	63.64%
Breach of Bond - Other	650	593	-8.77%
Breach of Community-Based Orders, n.e.c.	15	12	-20.00%
Breach of Violence Orders	21	28	33.33%
Breach of Non-Violence Orders	911	880	-3.40%
Resist or Hinder Government Official (Excluding Police Officer, Justice Official or Government Security Officer)	0	1	n/a
Immigration Offences	8	5	-37.50%
Offences Against Government Operations, n.e.c.		1	n/a
Subvert the Course of Justice	2	1	-50.00%
Resist or Hinder Police Officer or Justice Official	6	4	-33.33%
Offences Against Justice Procedures, n.e.c.	433	449	3.70%
Offences Against Justice Procedures, Government Security and Government Operations, n.e.c.	7	10	42.86%
Theft and Related Offences	35	41	17.14%
Receive or Handle Proceeds of Crime	35	41	17.14%
Total	4,289	3,752	-12.52%

Offender Profile

NT Offender Profile (Table Displays the Number of Apprehensions)

Age Group	Female (Proportion %)	Male (Proportion %)	Organisation (Proportion %)	Unknown (Proportion %)	Total (Proportion %)
10-14	43 (1.7)	229 (2.0)	0 (0.0)	0 (0.0)	272 (2.0)
15-17	105 (4.1)	668 (5.9)	0 (0.0)	0 (0.0)	773 (5.5)
18-19	164 (6.4)	771 (6.8)	0 (0.0)	0 (0.0)	935 (6.7)
20-24	537 (20.8)	2,132 (18.8)	0 (0.0)	2 (66.7)	2,671 (19.2)
25-29	461 (17.9)	1,991 (17.5)	0 (0.0)	0 (0.0)	2,452 (17.6)
30-34	370 (14.4)	1,626 (14.3)	0 (0.0)	0 (0.0)	1,996 (14.3)
35-39	323 (12.5)	1,356 (11.9)	0 (0.0)	0 (0.0)	1,679 (12.0)
40-44	261 (10.1)	1,077 (9.5)	0 (0.0)	0 (0.0)	1,338 (9.6)
45-49	182 (7.1)	705 (6.2)	0 (0.0)	0 (0.0)	887 (6.4)
50-54	57 (2.2)	378 (3.3)	0 (0.0)	1 (33.3)	436 (3.1)
55-59	49 (1.9)	217 (1.9)	0 (0.0)	0 (0.0)	266 (1.9)
60-64	16 (0.6)	133 (1.2)	0 (0.0)	0 (0.0)	149 (1.1)
65 +	8 (0.3)	71 (0.6)	0 (0.0)	0 (0.0)	79 (0.6)
Unknown	0 (0.0)	0 (0.0)	5 (100.0)	0 (0.0)	5 (0.0)
Total	2,576 (100.0)	11,354 (100.0)	5 (100.0)	3 (100.0)	13,938 (100.0)

Police Protective Custody

Persons Taken into Police Protective Custody

	I		NI		U		T	
	Female	Male	Female	Male	Female	Male	Female	Male
2005-06	6,868	16,537	23,405	23,405	136	1,355	1,491	1,491
2006-07	7,432	17,375	24,807	24,807	131	1,509	1,640	1,640
2007-08	8,474	18,742	27,216	27,216	167	1,757	1,924	1,924
2008-09	10,143	23,124	33,267	33,267	186	1,939	2,125	2,125
2009-10	10,601	23,224	33,825	33,825	156	1,857	2,013	2,013
2010-11 ¹	5,848	13,165	19,013	19,013	102	1,053	1,155	1,155
Total	58,166	131,165	190,133	190,133	1,078	11,466	12,544	12,544

Note. I = Indigenous; NI = Non-Indigenous; and U = Unknown; T = Total

¹As part of the Alcohol Reform, the way in which protective custody episodes are recorded in the Integrated Justice Information System has changed from 25 June 2011. During the implementation period of the new recording method, it is difficult to identify the gender and Indigenous status of persons taken into protective custody. For the purpose of this report, the 181 persons taken into protective custody between 25 June 2011 and 30 June 2011 were classified as unknown gender and unknown Indigenous status

Appendix A

Legislation that Confers Responsibilities on NTPFES
(Not Including Legislation Administered by the
NTPFES

Aboriginal Land Act

Alcohol Court Act

Animal Welfare Act

Australian Crime Commission (NT) Act

Bail Act

Bushfires Act

*Classification of Publications, Films and Computer
Games Act*

Community Welfare Act

Coroners Act

Crimes at Sea Act

Criminal Code Act

Criminal Investigation (Extra-Territorial Offences) Act

Criminal Property Forfeiture Act

*Criminal Property Forfeiture (Consequential
Amendments) Act*

Criminal Records (Spent Convictions) Act

Dangerous Goods Act

Domestic and Family Violence Act

Evidence Act

Information Act

Interpretation Act

Justices Act

Kava Management Act

Liquor Act

Litter Act

Marine Act

Mental Health and Related Services Act

Misuse of Drugs Act

Motor Vehicles Act

Oaths Act

Observance of Law Act

Ombudsman (NT) Act

Parole of Prisoners Act

Places of Public Entertainment Act

Poisons and Dangerous Drugs Act

Prostitution Regulation Act

Sexual Offences (Evidence and Procedure) Act

Summary Offences Act

Surveillance Devices Act

Terrorism (NT) Request Act

Traffic Act

Trespass Act

Victims of Crime Assistance Act

Volatile Substance Abuse Prevention Act

Witness Protection (NT) Act



